TEN-YEAR CONSTRUCTION PROGRAM

REGIONAL FLOOD CONTROL DISTRICT



FISCAL YEAR 2015 THROUGH FISCAL YEAR 2024

GALE WM. FRASER, II. P.E.
GENERAL MANAGER/CHIEF ENGINEER

ADOPTED JUNE 12, 2014

CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT TEN-YEAR CONSTRUCTION PROGRAM FISCAL YEAR 2015

THROUGH

FISCAL YEAR 2024

GALE WM. FRASER, II, P.E.

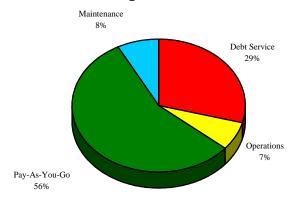
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Capital Improvement Program

The District staff maintains a listing of projects proposed for funding in the next ten-year period. The Ten-Year Construction Program (TYCP) is updated annually and is approved by the Board after review by the Technical and Citizens Advisory Committees. In addition to the TYCP, the District's Chief Engineer with assistance, cooperation and approval of Committee. the Technical Advisory prepares a list of projects proposed for funding during the upcoming fiscal year. The fiscal year project list, after approval by the Board, constitutes the Capital Improvement Program for the District in the ensuing fiscal year. The fiscal year

Historical Annual Expenditures



project list and the updated TYCP presented in this document were approved on June 12, 2014, for Fiscal Year 2014-15. Board approval of the TYCP and the fiscal year project list does not authorize funding of any project and does not commit the District to expend any funds.

The TYCP consumes all revenues that the District receives that are not allocated to Operations (Fund 2860), Debt Service (Fund 3300), or the Maintenance Work Program (Fund 2870). A pie chart representing the historical annual expenditures for a fiscal year is depicted above. The TYCP revenues are derived from the ¼% Sales Tax and interest revenues commonly known as the Pay-As-You-Go Program. Sales Tax funds the District's Pay-As-You-Go Program in Fund 4430 and is used to retire debt issued for flood control projects accounted for in Fund 4440. These two funds are used to separate debt funding from Pay-As-You-Go funding in order to accurately account for debt proceeds. Since May 1987, the date the first ¼% Sales Tax Revenues were received and projected through the end of June 2014, the District has received over \$1,448,957,930 in Sales Tax Revenues. Additionally, the District has issued \$80,000,000, \$150,000,000, \$200,000,000, \$150,000,000, and \$75,000,000 in General Obligation Bonds/Notes, secured by Sales Tax Revenue, which were sold in November 1991, September 1998, September 2003, June 2009, and December 2013 respectively, to expedite projects. The District has funded over \$1,619,304,993 in projects through May 2014.

FISCAL YEAR 2015 THROUGH FISCAL YEAR 2024 TYCP

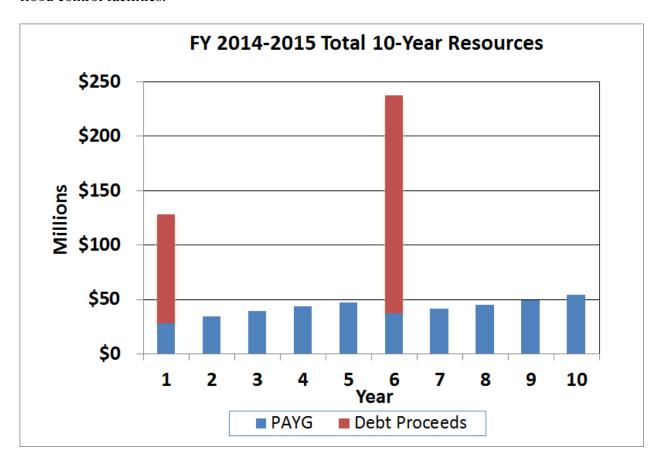
The TYCP is an estimate of when funding will be requested. Available revenues for the TYCP are estimated to be \$666,053,817, which includes \$100,000,000 million in bonds that were programmed in fiscal year 2013-14. As of June 2014, the majority of the bonds are committed to projects. Additionally, \$200,000,000 in bonds are programmed in fiscal year 2019-20 to expedite future flood control infrastructure. Programming of debt is not a guarantee that the debt will be issued. The District will evaluate whether to issue the debt based on economic conditions and progress in project development. Sales Tax growth for Year 1 is based on a 3.0%

REGIONAL FLOOD CONTROL DISTRICT - FY 2015 THROUGH FY 2024

growth rate from prior years' revised budget (\$83,600,000), a 5.4% growth rate for Year 2, a 5.5% growth rate for Year 3 and Year 4, a 4.3% growth rate for Year 5, a 4.2% growth rate for Year 6 and Year 7, a 4.1% growth rate for Year 8 and Year 9, and a 4.0% growth rate for Year 10.

The TYCP also includes inflation factors to account for increases in project costs over time. Construction, right-of-way, and design costs are: 2% per year for FY 2014-15, FY 2015-16 and FY 2016-17; and 3% per year for the out years. Funding of projects in the first year of the TYCP is dependent on revenues being received as projected. There is no guarantee that the project will be funded in the year that it is programmed to request funding. A project may be delayed to future years based on actual receipt of revenues and issuance of debt, resulting in adjustments to the entire TYCP.

The chart below depicts the total resources projected over the next ten year period from Sales Tax Revenue and future debt issuance that could be used to finance design and construction of flood control facilities.

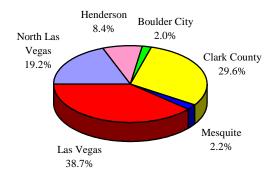


Flood control projects are fairly standard in nature and typically follow a design time of 1-2 years and a construction time of 2-3 years. The minimum level of expenditures for assets to be classified as capital assets for the District is \$5,000.00 and we comply with all adopted GAAP requirements. The design and construction periods for District projects cross multiple fiscal years and unexpended funding is carried forward. The District's budgeted expenditures for the TYCP tie to the capital outlay budget for each fund. The budgeted resources for the District's capital funds during FY 2014-15 are: \$293,627,131 for Fund 4430 and \$22,566,742 for Fund 4440 which includes previously approved and new projects planned for FY 2014-15.

The target funding percentages for hydrographic each area established based on a proportionate share of the sum of the cost of funded projects and proposed Master Plan facilities. The Master Plan costs were obtained from the estimates contained in the various Master Plan Updates that have been adopted. The most recent are the Master Plan Updates for: the Las Vegas Valley adopted by the Board on September 12, 2013; the City of Boulder City adopted by the Board on July 11, 2013; the Town of Bunkerville and the City of Mesquite adopted by the

Prorated Share of Funding

Based on Master Plan



Board on September 13, 2012; the Muddy River and Tributary Washes adopted by the Board on February 10, 2011; the Town of Laughlin adopted by the Board on April 10, 2014, and the Outlying Areas of Clark County adopted by the Board on April 10, 2014. The costs of funded projects were derived from the financial reports at the date of adoption of each Master Plan Update. Exhibit A shows the costs of flood control facilities by hydrographic area and the entity to which the area is assigned. The pie chart on this page indicates the percent of revenues which should be spent in each entity based on need as measured by the cost of flood control facilities identified on the Master Plans. This ensures an equal rate of implementation of flood control infrastructure within each hydrographic area over time.

In November 2000, the District's Board of Directors approved the implementation of Entity Advance Funding (EAF) for flood control projects that meet the District's criteria for construction funding when funds are not yet available. This allows an entity (City or County) to advance construction funding and advertise and award a construction contract for the project ahead of the scheduled date that the District would have funds available. The Board amended the EAF policies on May 15, 2003 and April 12, 2012. Through an Interlocal Contract, the District and Entity agree to a date that the District will reimburse the entity and a set dollar amount for the project. The EAF process has a \$40 million cap; requires that the project be programmed in the first three (3) years of the TYCP in the amount of the request; and the agreed reimbursement date must not exceed five (5) years from the date the Interlocal Contract is approved. These policies keep future revenues and obligations manageable. Current and future EAF contract funds will be programmed in accordance with the conditions of the contract.

In some cases funds are available from another source to allow a construction project to proceed in advance of the District having funding available. When an alternate source of funding is willing and able to facilitate immediate construction of a project the Board may consider a Resolution of Intent to reimburse the funding source at an agreed upon time and amount. The funds for reimbursement are programmed in accordance with the conditions of the Resolution.

Maintenance Work Program

The Board has adopted an Operations and Maintenance Program to provide funding of, and establish performance standards and guidelines for, the maintenance of flood control facilities located in the District's service area. The Program provides funding for entities to maintain flood control facilities within their respective jurisdictions to assure that facilities included in the Master Plan are maintained in a manner that maximizes their useful life and ensures their operation at design capacity during a storm event.

Subsequently, the District worked with the entities to develop the Maintenance Work Program (MWP) to be consistent with the requirements outlined in the Operations and Maintenance Manual. Work is performed using a combination of private contractors and entity maintenance staff. Approximately 590 miles of channel and underground storm drains, of which 132 miles are natural washes, are inspected and/or maintained throughout Clark County, along with 90 detention basins.

Projected Maintenance Work Program funding for the TYCP period is depicted in the following chart:

Fiscal Year	Factor	TYCP MWP Funding Projection	
2015	Approved Budget	\$	10,000,000
2016	0.0%	\$	10,000,000
2017	0.0%	\$	10,000,000
2018	0.0%	\$	10,000,000
2019	0.0%	\$	10,000,000
2020	0.0%	\$	10,000,000
2021	0.0%	\$	10,000,000
2022	0.0%	\$	10,000,000
2023	0.0%	\$	10,000,000
2024	0.0%	\$	10,000,000
Total estimated maintenance over 10 years		\$	100,000,000

REGIONAL FLOOD CONTROL DISTRICT - FY 2015 THROUGH FY 2024

Local Drainage Program

During the 2001 Nevada Legislative Session, the District proposed several changes to NRS 543 – Control of Floods. Senate Bill 267 passed during the session and amended NRS 543 to allow the District to implement a Local Drainage Program. On November 8, 2001, the Board of Directors adopted amendments to the District's Policies and Procedures Manual, which included a definition of a local drainage project and set the procedures for entities minimum eligibility requirements; established funding guidelines for local drainage projects; and identified project initiation procedures.

During the thirteenth year of this program, the District has budgeted \$1,000,000 for Local Drainage projects. Projected Local Drainage Program funding for the TYCP is depicted in the chart on the next page.

In FY 2012, the District funded in the City of Las Vegas, Concord Street Storm Drain (estimated completion date of May 2016.)

In FY 2013, the District funded in the Clark County, Washington/Hollywood Storm Drain (estimated completion date of April 2015.)

In FY 2014, one new local drainage project was funded by the District. The District funded in the City of Las Vegas, Buckskin Avenue Storm Drain (estimated completion date of May 2017.)

REGIONAL FLOOD CONTROL DISTRICT – FY 2015 THROUGH FY 2024

Projected Local Drainage Program funding for the TYCP period is depicted in the following chart:

Fiscal year	Factor	TYCP Local Drainage Budget Projection	
2015	Approved Budget	\$	1,000,000
2016	0.0%	\$	1,000,000
2017	0.0%	\$	1,000,000
2018	0.0%	\$	1,000,000
2019	0.0%	\$	1,000,000
2020	0.0%	\$	1,000,000
2021	0.0%	\$	1,000,000
2022	0.0%	\$	1,000,000
2023	0.0%	\$	1,000,000
2024	0.0%	\$	1,000,000
Total estimated local drainage over 10 years		\$	10,000,000

The TYCP presented in this document represents the District's and Entities work plan for the coming years.

Project Prioritization

Annually, during review and development of the TYCP, the relative priority of Master Plan projects are reviewed and the priority of projects are assessed. Exhibit B presents a tabulation of the priority values for all Las Vegas Valley flood control facilities included in the TYCP. The criteria used in the evaluation of projects as prescribed in the District Policies and Procedures Section II.B.3 is presented below Items a) through d) recognize life safety issues and are weighted accordingly in this regard:

a) **Population Affected**

Refers to the existing population affected by the construction of the project considered. Impact includes reducing flood hazards.

b) Assessed Land Value Impacted

Assessed land values for developed and undeveloped land affected by the project, including all structures (public, commercial, or residential) will be reviewed. Impact on land values related to a reduction of the floodplain area will be considered under this item.

c) **Public Perception of Need**

The project will be evaluated in terms of satisfying the public's desire to see their money spent on "worthwhile" projects and the public's perception of need.

d) Emergency Access and Public Inconvenience

The project will be evaluated to determine its impact on the access of emergency vehicles including police, ambulance, and fire vehicles to their respective substation, hospital, or station. The evaluation will include an assessment of the project's contribution to the development of an all-weather transportation system and accessibility to flood isolated residences, businesses, and public facilities.

e) Cost Avoidance

Cost avoidance includes projects which will reduce future costs, including potential damage, construction of oversized facilities, and the ability to construct. This item should also address other costs associated with lost opportunity and the risk associated with inadequate or undersized facilities.

f) Availability of Other Funding Sources

This includes an evaluation of the potential for funds from grants, developers, the Corps of Engineers, and other public and private interests. Additional funding sources shall include but are not limited to land donated by private developers and the Bureau of Land Management.

REGIONAL FLOOD CONTROL DISTRICT - FY 2015 THROUGH FY 2024

g) Interrelationship to Other Projects

Projects which score high on this criterion can function independently or are needed to complete or increase the effectiveness of the existing regional and local drainage system.

h) **Timing and Implementation**

All aspects of timing and implementation should be considered under this item including availability of right-of-way, permit review if necessary, and ability to administer and begin a project in a reasonable time-frame.

i) Environmental Enhancement

Evaluation of this criterion includes benefits derived from improving or mitigating the threat to public health resulting from stagnant water, erosion, raw sewage spills, and contamination of the domestic water supply. It also includes, if applicable, information on the project's enhancement of habitat, recreational opportunities, and water quality.

j) Annual Maintenance Cost

Projects which will rank high on this criterion have a lower maintenance cost than those facilities now in existence or will reduce maintenance costs downstream.

Priority values are calculated by each lead entity within their respective hydrographic areas. It should be noted that priority values may not necessarily be relative from one hydrographic area to another.

Ten-Year Construction Program

The proposed TYCP totals \$630,971,199 and is presented as Exhibit C. The estimated cost of facilities presented in the Master Plans for all of Clark County is \$1,811,450,265. Therefore, this TYCP constitutes approximately 35% of total Master Plan facility costs. The TYCP project locations are shown on the attached maps. A summary of the proposed program, along with major accomplishments for each entity follows.

HENDERSON

Pittman Wash Planning Area and C-1 Channel Planning Area

A summary of the proposed program, along with major accomplishments for the City of Henderson is shown in the attached map labeled "Pittman Wash and C-1 Channel Planning Area." Henderson projects completed or funded for construction since 1987 include:

Black Mountain (Southwest C-1) Detention Basin

Located at the base of Black Mountain

Blackridge Road Storm Drain System, Local Drainage Project

Boulder Highway Channel

Bridges over Pittman Wash

At Warm Springs Road, Stephanie Street, and Green Valley Parkway

- C-1 Channel, Middle Reach
- C-1 Channel/Middle & Upper Reaches, Phase I (Burkholder Boulevard to Boulder Highway)
- C-1 Channel, Upper & Middle Reaches Vermillion Drive to Boulder Highway
- C-1 Channel, US-95 Tributary 1
- C-1 Equestrian Tributary

Duck Creek, Sunset to Sandhill

Gibson Channel Culvert at Sunset Road

Gibson Conveyance System

East C-1 Detention Basin

Situated in a narrow canyon within the River Mountains funded and constructed by the Southern Nevada Water Authority

Equestrian Detention Basin and Collection Channel

Equestrian Detention Basin Expansion

Equestrian Detention Basin Outfall – Heritage Channel

Equestrian Tributary, Phase II

Mission Hills Detention Basin and C-1 Channel

From Lake Mead Drive to Burkholder Boulevard

Mission Hills Western Interceptor

From Pacific Avenue to the Mission Hills Detention Basin

McCullough Hills Detention Basin

Designed by the Del Webb Corporation as a joint use recreation facility as part of their Anthem project

Northeast Detention Basin, Levee and Outfall

Pioneer Detention Basin

Pioneer Detention Basin Expansion and Inflow

Pioneer Detention Basin/Outfall, Phase I

From Warm Springs Road to Sunset

Pittman Eastern Detention Basin

Pittman Park Detention Basin

A joint use recreation facility

Pittman Park Peaking Basin Modification

Pittman Pecos West Conveyance and Eastern Avenue Tributary

Pittman Railroad East Conveyance

Pittman Railroad, MacDonald Ranch Channel

Pittman Wash

From I-515 to Santiago Road: Phase I, II, and IIIA

Pittman Wash - Burns

Pittman Wash - Gibson

Pittman Wash Railroad Channel (Phase I)

Pittman Wash Railroad Channel, US-95 to Major Avenue

Pittman Wash, UPRR to Santiago

Union Pacific Railroad Channel

From Pittman Wash to Eastern Avenue

District funding since 1987 for the projects plus design efforts on future projects total approximately \$163,929,941.

The projects proposed on the TYCP in hydrographic basin order with Priority Value (PV) include the following:

Pittman Burns – Pittman West Horizon – Palm Hills (PV = 97.5)

PTWH 0032 – This project consists of an open channel along the west side of the Palm Hills development located west of Horizon Ridge Parkway and north of Mission Drive. Design is underway. Construction funding is programmed in FY 15/16. The TYCP includes approximately \$1.4 million for this project.

Pittman Burns – Galleria to Boulder Highway (PV = 84.5)

PTSU 0000 and 0023 – This project consists of a 16' x 8' reinforced concrete box culvert and open channel that will collect storm flows at the intersection of Sunset Road and Boulder Highway and convey them to the existing Weisner Channel near Burns Road and Galleria Drive. Design is underway. Additional design and Right-of-Way Acquisition are programmed in FY 21/22. Construction funding is programmed in FY 22/23. The TYCP includes approximately \$6.9 million for this project.

Pittman Burns – Horizon Ridge Debris Basin & Outfall at Sumner Ranch Road (PV = 97.5)

PTHR 0104, 0139, 0140, and 0203 through 0205 – This project consists of a 65 acrefoot detention basin located approximately one-half mile south of Horizon Ridge Parkway and a 48" diameter concrete outfall pipe and concrete channel from the detention basin to Sumner Ranch Road. Design is underway. Construction funding is programmed in FY 14/15. The TYCP includes approximately \$3.1 million for this project.

Pittman Burns – Pioneer Detention Basin Expansion and Inflow (PV = 98.0)

PTVW 0186, 0187 and PTIS 0000 – This project includes construction of a concrete lined channel upstream of the Pioneer Detention Basin and a Best Management Practices (BMP) structural retrofit to the existing outlet structure for stormwater quality purposes.

The retrofit consists of constructing a new reinforced concrete weir wall around the outlet. Design is complete. Construction funding of \$0.70 million has been encumbered. Due to expanded project scope, additional construction funding is programmed in FY 14/15. The TYCP includes a supplement of approximately \$1.5 million for this project.

Pittman Beltway – Anthem Parkway Channel – Horizon Ridge to Sienna Heights (PV = 98.0)

PTAP 0018 – This project consists of a concrete channel from Horizon Ridge Parkway to Sienna Heights Drive. Design is underway. Construction funding is programmed in FY 14/15. The TYCP includes approximately \$2.2 million for this project.

Lower Pittman – Whitney Wash Channel (PV = 91.5)

WWDC 0069 – This project consists of a concrete lined open channel connecting two existing reaches between Sunset Road and Galleria Drive. Design is underway. Additional design is programmed in FY 17/18. Construction funding is programmed in FY 20/21. The TYCP includes approximately \$3.0 million for this project.

Lower Pittman – Pittman Wash Duck Creek at I-515 (PV = 97.0)

PTDC 0074 – This project consists of the addition of two 12' x 8' reinforced concrete box culverts to the existing structure under I-515 at Pittman Wash. Design is underway. Construction funding is programmed in FY 15/16. The TYCP includes approximately \$1.9 million for this project.

Upper Pittman – St. Rose to Starr Avenue (PV = 96.5)

PTWA 0884 – This project consists of a concrete lined open channel from St. Rose Parkway to Starr Avenue. Design is programmed in FY 14/15 and construction funding is programmed in FY 16/17. The TYCP includes approximately \$0.70 million for this project.

Upper Pittman – Pittman North Detention Basin Outfall – St. Rose to Spencer (PV = 92.0)

PTNO 0000 through 0073 – This project consists of a reinforced concrete box culvert ranging in size from 6' x 5' to 8' x 5' located parallel to St. Rose Parkway from Spencer to Executive Airport. Design and Right-of-Way Acquisition are programmed in FY 16/17. Construction funding is programmed in FY 19/20. The TYCP includes approximately \$13.5 million for this project.

Upper Pittman – Pittman North Detention Basin and Outfall (PV = 99.0)

PTNO 0180 through 0182, 0190 and 0195 – This project consists of a 600 acre-foot detention basin, spillway, riprap levee parallel to Volunteer Boulevard from just west of Amigo Street to approximately 0.20 miles west of Bermuda Road, double 18' x 7' reinforced concrete box culvert inflow structure under Volunteer Boulevard, and a 72" reinforced concrete outfall pipe to St. Rose Parkway at Executive Airport. Design is

underway. Construction funding is programmed in FY 14/15. The TYCP includes approximately \$14.6 million for this project.

Upper Pittman – Pittman North Detention Basin to Larson Lane (PV = 85.0)

PTSD 0000 through 0043 – This project consists of a concrete open channel and a 25' x 8' reinforced concrete box culvert along Bermuda Road extending from Larson Lane to the Pittman North Detention Basin. Design and Right-of-Way Acquisition are programmed in FY 18/19. Construction funding is programmed in FY 21/22. The TYCP includes approximately \$4.3 million for this project.

Upper Pittman – Pittman West Detention Basin & Outfall (PV = 77.0)

PTLA 0127 through 0141 and 0181 through 0221 – This project consists of a 2,500 acre-foot detention basin, spillway, 60" reinforced concrete outfall pipe and open channel extending to Larson Lane and Las Vegas Boulevard intersection. Design and Right-of-Way Acquisition are programmed in FY 21/22. The TYCP includes approximately \$3.3 million for this project.

Upper Pittman – Pittman, Larson Lane – Las Vegas Blvd. to Bermuda Rd. (PV = 84.5)

PTLA 0000 through 0126 – This project consists of an open channel and 12' x 6' reinforced concrete box culvert along Larson Lane from Bermuda Road to Las Vegas Boulevard. Design and Right-of-Way Acquisition are programmed in FY 21/22. The TYCP includes approximately \$1.3 million for this project.

C-1 – Center Street Storm Drain (PV = 95.5)

C1CT 0000 through 0048 – This project consists of a storm drain ranging in size from 72" diameter to 10' x 4' reinforced concrete box culvert in Center Street from Fir Street to Lake Mead Drive. Design is underway. Construction funding is programmed in FY 17/18. The TYCP includes approximately \$3.7 million for this project.

C-1 – Racetrack Channel – Drake to Burkholder (PV = 98.5)

C1RT 0001 through 0041 – This project consists of approximately one half mile of concrete channel invert in the existing Racetrack Channel from Drake Street to Burkholder. Design is underway. Construction funding is programmed in FY 14/15. The TYCP includes approximately \$2.4 million for this project.

C-1 - C-1 Channel, SNWA Drop Structure to Lake Mead (PV = 83.0)

C1CH 0161 and 0173 – This project consists of open channel improvements for C-1 Channel from Lake Mead Drive to the existing SNWA drop structure. Design and Right-of-Way Acquisition are programmed in FY 19/20. Construction funding is programmed in FY 22/23. The TYCP includes approximately \$5.0 million for this project.

The funding programmed for the C-1 Channel and Pittman Wash Planning Areas in Henderson totals approximately \$68.8 million on the TYCP.

LAS VEGAS

Upper Northern Las Vegas Wash Planning Area Gowan Planning Area and Central Basin Planning Area

Projects being undertaken within these planning areas are being administered by either Las Vegas, North Las Vegas, or Clark County. A summary of the proposed program, along with major accomplishments for the City of Las Vegas is shown on the attached map labeled "Gowan, Central, and Upper Northern Basins Planning Area". City of Las Vegas projects completed or funded for construction since 1987 include:

Alta Parallel System

Alta Storm Drain

Part of the Meadows Detention Basin Collection System

Angel Park Detention Basin Expansion

Angel Park Outfall Storm Drain

Vegas Drive between Angel Park Detention Basin and the Buffalo Channel

Ann Road Channel West - Rainbow Boulevard

Ann Road Detention Basin Facilities

Bruce Street Storm Drain, Local Drainage Project

Buckskin Avenue Storm Drain, Local Drainage Project

Buffalo Channel

Between Gowan Detention Basin and Doe Avenue

Carey Avenue/Lake Mead Detention Basin and Conveyance System

Located along Lake Mead Boulevard between I-15 and Michael Way

Centennial Parkway Channel West – US95 Crossing

Designed and will be constructed by NDOT as part of their US 95 Widening Project

Chevenne Channel

Gowan South Detention Basin to Buffalo Drive

Cheyenne Crossings

Developer participation project at Rampart, Soft Breezes, and Soaring Gulls

Colorado Avenue System

Clark County is the Lead Entity

Concord Street Storm Drain, Local Drainage Project

Crystal Water Way, Lake South Drive to Desert Inn Road, Local Drainage Project

Durango Drive Storm Drain

Between Charleston Boulevard and Angel Park Detention Basin

Elkhorn Springs & Buffalo Storm Drain

Freeway Channel – Charleston Lateral

Freeway Channel – Washington, MLK to Rancho Drive

Gilmore Avenue – Decatur Boulevard to Thom Boulevard Storm Drain, Local Drainage Project

Gowan Detention Basins

The North and South Detention Basins are joint use recreation facilities

Gowan Detention Basin Outfall

- Storm drain located in Gowan Road between Tenaya Way and Decatur Boulevard
- Decatur Boulevard to the Western Tributary of the Las Vegas Wash City of North Las Vegas is the Lead Entity

Gowan Lone Mountain System – Branch 4

Gowan/Lone Mountain System – Gilmore Channel

Gowan Lone Mountain System - Cliff Shadows Park

Gowan North - Buffalo Branch

Gowan North – Buffalo Branch (Cheyenne Avenue to Lone Mountain Road)

Gowan North – Buffalo Branch (Gowan Road and Buckskin Avenue)

Gowan North Channel, El Capitan Way to the Beltway

Gowan North Channel - Phases I & II

Northern Gowan Detention Basin to Durango including the Durango Branch

Gowan North System - Phase III: Alexander Road to Lone Mountain Road

Gowan Outfall, Craig Road to Channel

North Las Vegas is the Lead Entity

Gowan Outfall - Lone Mountain Branch, Decatur Boulevard to Channel

Gowan Outfall, Lone Mountain Branch (Ferrell Street to Kenny Way)

Gowan Outfall – Lone Mountain Branch (Rancho Drive to Decatur Boulevard)

Grand Teton – Hualapai to Tee Pee

Grand Teton Overpass – Storm Drain

Holmby Channel, Local Drainage Project

Horse Drive Interchange

I-15 Freeway Channel

Portion constructed as part of the Nevada Department of Transportation (NDOT) I-15/Sahara Avenue Interchange project in 1995. The Freeway Channel System, Alta Drive to Sahara Avenue and Bypass Facilities (from Wall Street to Sahara Avenue) were completed in August 2002.

Jay Avenue Improvements, Local Drainage Project

Jones Boulevard – Alta to Borden Storm Drain, Local Drainage Project

Langtry Channel – Bonanza Road to Washington Avenue

Las Vegas Creek Channel, Parallel System at Decatur Boulevard

Las Vegas Creek Channel, Parallel System

Las Vegas Wash – Decatur Boulevard (Elkhorn Road to Farm Road)

Las Vegas Wash – Decatur & Elkhorn, CC 215

Las Vegas Wash – Elkhorn Road, Rainbow Boulevard to Torrey Pines Drive

Las Vegas Wash – Grand Teton, Mountain Spa to Durango Drive

Las Vegas Wash - Jones Boulevard, Elkhorn Road to Farm Road

Las Vegas Wash – Rainbow (Elkhorn Road to Grand Teton Drive)

Las Vegas Wash, Rancho Drive System (Carey/Lake Mead Detention Basin to Peak Drive)

Las Vegas Wash – Smoke Ranch System (Peak Drive: Torrey Pines Drive – Jones Boulevard)

Lone Mountain Detention Basin

Right-of-Way Acquisition, Environmental Mitigation, and Construction Engineering

Lone Mountain System - Lone Mountain Detention Basin Outfall to Durango Drive

Meadows Detention Basin and Collection System

Meadows Detention Basin Expansion

North & South Environmental Enhancement Areas – Floyd Lamb Park

Oakey Boulevard Detention Basin and Outfall

Oakey Boulevard & Tenaya Way Storm Drain, Local Drainage Project

Oakey Drain, Birch Street to Cahlan Drive

Oakey Drain - Cahlan to Barnard

Oakey - Meadows Storm Drain, Phase I

Oakey Meadows Storm Drain - Phase II

Owens Avenue System (Rancho Drive to I-15)

Peak Drive, Rainbow Boulevard to Torrey Pines Drive, Local Drainage Project

Peak Drive System (Jones Boulevard to Michael Way)

Rampart Storm Drain

Project in conjunction with the Regional Transportation Commission of Southern Nevada (RTC)

Rancho Detention Basin, Phase II

Rancho Road System: Durango Drive US-95 Interchange

Rancho Road System – El Campo Grande Storm Drain

Rancho Road System - Elkhorn, Fort Apache to Grand Canyon

Rancho System – Beltway to Elkhorn

Vegas Drive Storm Drain - Rancho to Shadow Mountain

Washington Avenue System

Las Vegas Creek from Las Vegas Wash beneath Sandhill Road to Washington Avenue then along Washington Avenue to Sagman Street; Sagman Street to Bonanza Road; Bonanza Road to Veterans Memorial Drive; Veterans Memorial Drive to UPRR; and UPRR to Alta Drive (southeast quadrant of the Spaghetti Bowl).

Washington Avenue System (Martin Luther King Boulevard to I-15) and Freeway Channel North (Washington Avenue to Vegas Drive)

District funding since 1987 for the projects plus design efforts on future projects totals approximately \$576,319,760.

The projects proposed on the TYCP in hydrographic basin order with Priority Value (PV) include the following:

Central – Freeway Channel – Washington, Valley View Boulevard to Decatur Boulevard (PV = 79.0)

LV15 0602 – This project consists of dual 66" diameter reinforced concrete pipes in Washington Avenue extending from Michael Way to just west of Valley View Boulevard. Design is programmed in FY 19/20 and construction funding is programmed in FY 22/23. The TYCP includes approximately \$7.5 million for this project.

Central – Freeway Channel – Washington, Rancho Drive to Valley View Boulevard (PV = 79.0)

LV15 0528 – This project consists of an 8' x 7' reinforced concrete box culvert in Washington Avenue extending from just west of Valley View Boulevard to Rancho Road. Design is programmed in FY 19/20 and construction funding is programmed in FY 21/22. The TYCP includes approximately \$7.6 million for this project.

Central – Las Vegas Wash Sloan Channel to Bonanza & Flamingo Wash below Nellis Boulevard (CLV Segment) (PV = 83.5)

LVMD 1071 through 1149 – City of Las Vegas portion of this project consists of open channel improvements extending from Charleston Boulevard to Stewart Avenue. Additional construction management funding is programmed in FY 14/15. Construction is currently underway utilizing a Construction Manager at Risk (CMAR) approach. The TYCP includes approximately \$0.50 million for this project.

Central – Oakey – Meadows Storm Drain (PV = 84.0)

MEOK 0150 through 0217 – This project is the third and final phase of the Oakey Meadows facility. The Oakey Meadows Project follows a stair stepped path to the southwest from Valley View Boulevard and Alta Drive to Sahara Avenue and Decatur Boulevard. Phase one includes the facility from Valley View Boulevard and Alta Drive to Charleston Boulevard and Hinson Street. Phase two extends the facility constructed with phase one to the west and south to Decatur Boulevard and Del Rey Avenue. The third phase will complete the facility by extending it south to Sahara Avenue and Decatur Boulevard. Construction of phases one and two are complete. Construction funding is programmed in FY 14/15 for phase three (MEOK 0150 through 0217). The TYCP includes approximately \$16.4 million for this project.

Central – Cedar Avenue Channel Improvements (PV = 83.5)

CACN 0001, 0035 and CNST 0000 – This project consists of a 10' x 9' reinforced concrete box culvert in Pecos Road extending from Stewart Avenue to the Cedar Avenue Channel, and an 8' x 7' reinforced concrete box culvert in Stewart Avenue from Mojave Road to Pecos Road. Design is underway. Construction funding is programmed in FY 19/20. The TYCP includes approximately \$7.7 million for this project.

Central – Owens Avenue East – Las Vegas Wash to Mojave Road (PV = 81.0)

LVOE 0000 – This project consists of a 15' x 12' reinforced concrete box culvert in Owens Avenue from Mojave Road to Las Vegas Wash. Design is programmed in FY 19/20 and construction funding is programmed in FY 22/23. The TYCP includes approximately \$15.8 million for this project.

Central – Owens Avenue East – Mojave Road to Eastern Avenue (PV = 79.0)

LVOE 0085 – This project consists of a 13' x 12' reinforced concrete box culvert in Owens Avenue from Eastern Avenue to Mojave Road. Design is programmed in FY 20/21 and construction funding is programmed in FY 23/24. The TYCP includes approximately \$8.1 million for this project.

Central – Boulder Highway Sahara Avenue – Mojave Road to Boulder Highway (PV = 83.0)

BHSA 0000 – This project consists of a 14' x 10' reinforced concrete box culvert in Sahara Avenue from Mojave Road to Boulder Highway. Funds were programmed in FY 12/13 to complete an alternative analysis. Design is programmed in FY 16/17. Construction funding is programmed in FY 19/20. The TYCP includes approximately \$3.6 million for this project.

Central – Flamingo – Boulder Highway North, Charleston – Main to Maryland (PV = 79.0)

FLBN 0281 and 0312 – This project consists of a reinforced concrete box culvert ranging in size from 7' x 4' to 10' x 7' in Charleston Boulevard from Main Street to

Maryland Parkway. Design is programmed in FY 20/21 and construction funding is programmed in FY 23/24. The TYCP includes \$5.0 million for this project.

Central – Boulder Highway North, Charleston – Maryland to Boulder Highway (PV = 81.0)

FLBN 0167 through 0205 – This project consists of a reinforced concrete box culvert ranging in size from 10' x 6' to dual 10' x 6' in Charleston Boulevard from Maryland Parkway to Boulder Highway. Design is programmed in FY 19/20 and construction funding is programmed in FY 21/22. The TYCP includes \$12.5 million for this project.

Central – Flamingo – Boulder Highway North – Boulder Highway, Sahara to Charleston (PV=81.0)

FLBN 0038 – This project consists of a 15' x 10' reinforced concrete box culvert in Boulder Highway from Charleston Boulevard to Sahara Avenue. Design is programmed in FY 18/19 and construction funding is programmed in FY 20/21. The TYCP includes \$18.9 million for this project.

Central – Flamingo Wash – Maryland Parkway System (PV = 78.0)

FLMP 0000 – This project consists of an 8' x 6' reinforced concrete box culvert in Maryland Parkway from Stewart Avenue to Charleston Boulevard. Design is programmed in FY 20/21 and construction funding is programmed in FY 23/24. The TYCP includes \$6.4 million for this project.

Central – Las Vegas Wash – Bonanza – Las Vegas Wash to Lamb Boulevard (PV = 81.0)

LVBZ 0000 – This project consists of a dual 12' x 7' reinforced concrete box culvert in Bonanza Road from Lamb Boulevard to Las Vegas Wash. Design is programmed in FY 17/18 and construction funding is programmed in FY 19/20. The TYCP includes approximately \$10.3 million for this project.

Central – Las Vegas Wash – Bonanza – Lamb to Pecos (PV = 81.0)

LVBZ 0064 and 0114 – This project consists of a dual 12' x 6' reinforced concrete box culvert in Bonanza Road from Pecos Road to Lamb Boulevard. Design is programmed in FY 18/19 and construction funding is programmed in FY 20/21. The TYCP includes approximately \$15.4 million for this project.

Central – Flamingo – Boulder Highway North, Main Street (PV = 78.0)

FLBN 0342 – This project consists of a 7' x 4' reinforced concrete box culvert in Main Street from Wyoming Avenue to Charleston Boulevard. Preliminary design was completed in coordination with a street improvement project. Final design is programmed in FY 20/21 and construction funding is programmed in FY 23/24. The TYCP includes \$3.3 million for this project.

Gowan North – Gowan Outfall – Alexander Rd., Allen to Simmons (PV = 83.0)

GOOF 0275 through 0285 – This project consists of a reinforced concrete box culvert ranging in size from dual 14' x 8' to side by side 16' x 8' and 14' x 6' in Alexander Road from Allen Street to Simmons Street. Design is programmed in FY 16/17 and construction funding is programmed in FY 19/20. The TYCP includes approximately \$11.5 million for this project.

Gowan North – Gowan Outfall – Alexander Rd., Decatur to Allen (PV = 83.0)

GOOF 0325 through 0375 – This project consists of a reinforced concrete box culvert ranging in size from dual 12' x 8' to dual 14' x 8' in Alexander Road extending from Decatur Boulevard to Allen Street. Design is programmed in FY 17/18 and construction funding is programmed in FY 20/21. The TYCP includes approximately \$18.8 million for this project.

Gowan North – Gowan Outfall – El Capitan Branch, Lone Mountain to Washburn (PV = 83.5)

GOEC 0000 through 0026 – This project consists of a reinforced concrete box culvert ranging in size from 10' x 7' to 10' x 8' in El Capitan Way from Lone Mountain Road to Washburn Road. Design is programmed in FY 15/16 and construction funding is programmed in FY 18/19. The TYCP includes approximately \$5.1 million for this project.

Gowan North – Gowan Outfall – El Capitan Branch, Washburn to Ann Road (PV = 79.5)

GOEC 0051 through 0076 – This project consists of a reinforced concrete box culvert ranging in size from 10' x 6' to 10' x 7' in El Capitan Way from Washburn Road to Ann Road. Design is programmed in FY 19/20 and construction funding is programmed in FY 22/23. The TYCP includes approximately \$5.1 million for this project.

Gowan North – Gowan – Alexander Branch (PV = 80.0)

GOA2 0000 – This project consists of an 8' x 5' reinforced concrete box culvert in Alexander Road from Torrey Pines Drive to Rancho Road. Design is programmed in FY 18/19 and construction funding is programmed in FY 20/21. The TYCP includes approximately \$3.2 million for this project.

Gowan North – Gowan – Craig, US-95 to Rancho (PV = 79.5)

GOAL 0168 – This project consists of a 10' x 8' reinforced concrete box culvert in Craig Road from US-95 to Rancho Road. Design is programmed in FY 18/19 and construction funding is programmed in FY 20/21. The TYCP includes approximately \$8.5 million for this project.

Gowan North – Gowan – US-95, Lone Mountain to Craig (PV = 79.5)

GOAL 0247 – This project consists of open channel improvements along the west side of US-95 from Lone Mountain Road to Craig Road. Design is programmed in FY 18/19

and construction funding is programmed in FY 21/22. The TYCP includes approximately \$1.5 million for this project.

Gowan North – Buffalo Branch, Lone Mountain to Washburn (PV = 83.5)

GOBU 0112 and 0136 – This project consists of a reinforced concrete box culvert ranging in size from 7' x 6' to 8' x 6' in Buffalo Drive from Washburn Road to Lone Mountain Road. Design is underway. Construction funding is programmed in FY 15/16. The TYCP includes approximately \$3.6 million for this project.

Upper Northern LV Wash - Ann Road - Rancho Road System - Elkhorn, Grand Canyon to Hualapai Way (PV = 82.5)

RCHB 0295 – This project consists of a 7' x 6' reinforced concrete box culvert in Elkhorn Road from Hualapai Way to Grand Canyon Drive. Design is programmed in FY 15/16 and construction funding is programmed in FY 17/18. The TYCP includes approximately \$3.8 million for this project.

Upper Northern LV Wash – Upper Western Tributary – Centennial Parkway Channel West – US 95, Elkhorn Road to Durango Drive (PV = 82.5)

CN95 0068 – This project includes a triple barrel 8' x 7' reinforced concrete box culvert along the west side of US-95 from Elkhorn Road to Durango Drive. Design is programmed in FY 16/17 and construction funding is programmed in FY 18/19. The TYCP includes approximately \$10.0 million for this project.

Upper Northern LV Wash – Upper Western Tributary – Centennial Parkway Channel West – US 95, Durango Drive to Grand Teton (PV = 82.5)

CN95 0102 through 0167 – This project consists of a reinforced concrete box culvert ranging in size from dual 10' x 6' to triple barrel 8' x 6' along the west side of US-95 from Durango Drive to Grand Teton Drive. Design is programmed in FY 16/17 and construction funding is programmed in FY 19/20. The TYCP includes approximately \$8.8 million for this project.

Upper Northern LV Wash – Upper Western Tributary – Centennial Parkway Channel West – CC 215, Pioneer to US 95 (PV = 83.5)

CNWE 0301 through 0304 – This project includes open channel improvements and a 32' x 10' reinforced concrete box culvert along the north side of CC 215 from the Pioneer Way alignment to US-95. Design is underway. Construction funding is programmed in FY 16/17. The TYCP includes approximately \$12.4 million for this project.

Upper Northern LV Wash – Upper Western Tributary – Centennial Parkway Channel West – US 95, CC 215 to Elkhorn (PV = 82.5)

CNWE 0325 and CN95 0000 – This project consists of open channel improvements and 32' x 10' reinforced concrete box culvert along the west side of US-95 from Buffalo Drive alignment to Elkhorn Road. Design is programmed in FY 15/16 and

construction funding is programmed in FY 17/18. The TYCP includes approximately \$12.6 million for this project.

Upper Northern LV Wash – Upper Western Tributary – Brent Drainage System – Durango Drive to El Capitan Way (PV = 82.5)

BRDB 0107 through 0157 – This project consists of a 12' x 6' reinforced concrete box culvert in El Capitan Way from Iron Mountain Road to Brent Lane and an 8' x 6' reinforced concrete box culvert in Brent Lane from El Capitan Way to Durango Drive. Design is programmed in FY 15/16 and construction funding is programmed in FY 17/18. The TYCP includes approximately \$6.0 million for this project.

Upper Northern LV Wash – Upper Western Tributary – Brent Drainage System – Floyd Lamb Park to Durango Drive (PV = 83.0)

BRDB 0043 – This project consists of an 8' x 6' reinforced concrete box culvert in Brent Lane from Durango Drive to the South Environmental Enhancement Area. Design is underway. Construction funding is programmed in FY 16/17. The TYCP includes approximately \$3.8 million for this project.

The funding programmed for the Upper Northern Las Vegas Wash, Central Basin and Gowan Planning Areas in Las Vegas totals approximately \$253.7 million on the TYCP.

NORTH LAS VEGAS

Lower Northern Las Vegas Wash Planning Area Range Wash Planning Area and Lower Las Vegas Wash Planning Area

Projects being undertaken within these planning areas are being administered by either North Las Vegas, Las Vegas, or Clark County. A summary of the proposed program, along with major accomplishments for the City of North Las Vegas is shown on the attached map labeled "Lower North, Range, and Lower Las Vegas Wash Basins Planning Area". Projects completed or funded for construction since 1987 include:

"A" Channel Three Bridges Project (Cheyenne Avenue, Las Vegas Boulevard, and Carey Avenue)

Ann Road, Allen Lane to Rancho Drive

Las Vegas is the Lead Entity

Ann Road Channel East, ULVW to Fifth Street

Camino Al Norte Crossing

Part of the Western Tributary of the Las Vegas Wash (first developer participation contract with the District)

Centennial Collector

Centennial Parkway Channel East

Cheyenne Peaking Basin, Collection and Outfall - Alexander Road to Cheyenne Avenue

Colton Avenue Flood Control Improvements

Confluence Detention Basin

Clark County is the Lead Entity

Freeway Channel - Owens Avenue to Miller Avenue - Phase I and Phase II

Kyle Canyon Detention Basin

Las Vegas Wash Improvements and King Charles Diversion Project From I-15 to Craig Road

Las Vegas Wash – Las Vegas Boulevard to Cheyenne Avenue

Las Vegas Wash - Losee Road

Las Vegas Wash Main Branch - Las Vegas Boulevard to Lake Mead Boulevard

Lower Las Vegas Wash Detention Basin

A joint use recreation facility

Rancho Road System - Centennial Parkway to Rancho Road Detention Basin

Las Vegas is the Lead Entity

Range Wash - Lamb Boulevard Storm Drain

Simmons Street Channel

Simmons Street Drainage Improvements, Alexander Road to Gowan Outfall Channel

Simmons Street - Phase II, Carey to Cheyenne

Sloan Channel, Las Vegas Wash to Charleston Boulevard

Clark County is the Lead Entity

Sloan Channel - Stewart Avenue to Charleston Boulevard

Clark County is the Lead Entity

Tributary to the Western Tributary at Alexander Road

Tributary to the Western Tributary at Craig Road ("A" Channel Craig Confluence)

Tropical Parkway Channel East

Upper Las Vegas Wash

Upper Las Vegas Wash Detention Basin and Diversion Dike

Located on the Las Vegas Wash at the upstream area of the Las Vegas Valley

Upper Las Vegas Wash, Craig Road to Elkhorn Road (Phase I – Centennial Parkway to Craig Road)

Vandenberg Detention Basin

Washington Collection System

Clark County is the Lead Entity

West Range Wash Diversion Dike

Western Tributary of the Las Vegas Wash

Camino Al Norte to Centennial Parkway (excluding the reach between the Lower Las Vegas Wash Detention Basin and Clayton Street)

Western Tributary of the Las Vegas Wash

From Alexander Road to north of Craig Road

District funds since 1987 for the projects plus design efforts on future projects total approximately \$263,075,039.

Projects proposed on the TYCP in hydrographic basin order with Priority Value (PV) include the following:

Lower Northern Las Vegas Wash – Lower Western Tributary – Central Freeway Channel at Cheyenne (PV = 83.5)

LV15 0051 – This project consists of a dual 13' x 10' reinforced concrete box culvert on the west side of I-15 at Cheyenne Avenue. Design is underway. Construction funding is programmed in FY 14/15. The TYCP includes approximately \$4.8 million for this project.

Lower Northern Las Vegas Wash – Lower Western Tributary – Brooks Channel (PV = 83.5)

LVBR 0000, 0005, 0011, 0014 and 0026 – This project consists of a concrete channel and a reinforced concrete box culvert at North Fifth Street. The facility begins at the east end of Mayflower Avenue and extends east to the I-15 corridor. Design is underway. Right-of-Way Acquisition and construction funding are programmed in FY 14/15. The TYCP includes approximately \$3.2 million for this project.

Lower Northern Las Vegas Wash – LV Wash Craig – Fifth Street Collector – Centennial Parkway to Deer Springs (PV = 80.0)

LV5C 0000 and 0002 – This project consists of a reinforced concrete box culvert ranging in size from 10' x 6' to 15' x 6' in North Fifth Street from Deer Springs Way to Centennial Parkway. Design and Right-of-Way Acquisition are programmed in FY 15/16. Construction funding is programmed in FY 18/19. The TYCP includes approximately \$4.8 million for this project.

Lower Northern Las Vegas Wash – Cheyenne Lamb Nellis – Lake Mead Drain to Las Vegas Wash (PV = 80.0)

LVLE 0000 and 0047 – This project consists of a reinforced concrete box culvert ranging in size from 12' x 6' to 12' x 8' in Lake Mead Boulevard from just east of Civic Center Drive to the Las Vegas Wash-Middle Branch confluence at Pecos Road. Design is programmed in FY 20/21. Construction funding is programmed in FY 22/23. The TYCP includes approximately \$10.8 million for this project.

Lower Northern Las Vegas Wash – Cheyenne Lamb Nellis – Las Vegas Boulevard Drain (PV = 80.0)

LVLV 0000 – This project consists of a dual 10' x 9' reinforced concrete box culvert in Las Vegas Boulevard from Pecos Road to Las Vegas Wash. Design is programmed in FY 21/22 and construction funding is programmed in FY 22/23. The TYCP includes approximately \$8.9 million for this project.

Lower Northern Las Vegas Wash – Cheyenne Lamb Nellis – Las Vegas Wash – "N" Channel, Cheyenne to Gowan (PV = 81.0)

LVNC 0038 – This project consists of channel improvements to the "N" Channel from Gowan Road to Cheyenne Avenue. Design is underway. Construction funding is programmed in FY 15/16. The TYCP includes approximately \$1.2 million for this project.

Range Wash – Lower Range – Range Wash – Alto Conveyance, Confluence DB to Los Feliz (PV = 79.5)

RWAL 0000 through 0068 – This project consists of open channel improvements along the Alto Avenue alignment from the Confluence Detention Basin to Los Feliz Street. Design and Right-of-Way Acquisition are programmed in FY 18/19. Construction funding is programmed in FY 21/22. The TYCP includes approximately \$4.8 million for this project.

Range Wash – Lower Range – Orchard Collector – Charleston Boulevard to Linden Avenue (PV = 86.5)

SLOR 0158 – This project consists of a soil cement lined levee that will extend north from Charleston Boulevard along the base of Sunrise Mountain to the Linden Avenue alignment. This facility will collect flows draining east off the mountain and convey them south to the Orchard Detention Basin located south of Charleston Boulevard. Design is underway. Construction funding is programmed in FY 15/16. The TYCP includes approximately \$0.20 million for this project.

Range Wash – Lower Range – Owens Detention Basin & Outfall (PV = 82.0)

SLWA 0130 through 0175 and SLOW 0000 through 0005 – This project consists of an 88 acre-foot detention basin, spillway, collection facilities and an outfall pipe ranging in size from 24" to 48" in diameter located east of Hollywood Boulevard and south of Owens Avenue. Design is programmed in FY 16/17 and Right-of-Way Acquisition is programmed in FY 17/18. Construction funding is programmed in FY 19/20. The TYCP includes approximately \$5.5 million for this project.

Range Wash – Lower Range – Range Wash – Sloan Channel, Stewart Bridge (PV = 74.0)

RWSL 0188 – This project consists of replacing the existing Sloan Channel/Stewart Avenue eight cell 10' x 3.5' reinforced concrete box culvert crossing with a bridge structure to increase conveyance capacity. Design is programmed in FY 20/21 and

construction funding is programmed in FY 22/23. The TYCP includes approximately \$0.50 for this project.

Range Wash – West Range – Beltway Detention Basin & Channel (PV = 86.5)

RWRR 0107 through 0261 and RWBE 0000 – This project consists of a 226 acre-foot detention basin, spillway, an outfall structure consisting of a 24" diameter reinforced concrete pipe, 6' x 6' reinforced concrete box culvert, and rip rap collection channels located along the west side of the Union Pacific Railroad and the north side of the northern Beltway from the Union Pacific Railroad to Lamb Boulevard. Design is underway. Right-of-Way Acquisition is programmed in FY 14/15. Construction funding is programmed in FY 16/17. The TYCP includes approximately \$7.4 million for this project.

Range Wash – West Range – Range Wash Beltway Conveyance (PV = 78.5)

RWBW 0030 and RWWE 0493 and 0517 – This project consists of open channel improvements on the north side of the CC 215 Beltway from just west of Lamb Boulevard to approximately 1,400 feet east of Pecos Road and from Losee Road to approximately 1,400 feet west of Pecos Road. Design and Right-of-Way Acquisition are programmed in FY 19/20. Construction funding is programmed in FY 21/22. The TYCP includes approximately \$2.6 million for this project.

Range Wash – West Range – Vandenberg North Detention Basin, Collection & Outfall (PV = 85.5)

RWWE 0352 and 0397 through 0439 – This project includes a 290 acre-foot detention basin and spillway located at Centennial Parkway and Pecos Road with associated collection channels extending east of the basin, 24" reinforced concrete outfall pipe in Pecos Road to Centennial Parkway and 8' x 7' reinforced concrete box culvert from approximately 700 feet north of Azure Avenue to Tropical Parkway. Design is programmed in FY 14/15 and construction funding is programmed in FY 17/18. The TYCP includes approximately \$13.4 million for this project.

Range Wash – West Range – Beltway Collection System – Pecos Road (PV = 82.0) RWWE 0463 and RWBW 0000 – This project consists of a 12' x 9' and a 9' x 6' reinforced concrete box culvert located along the north side of the Northern Beltway at Pecos Road. Design is programmed in FY 15/16 and construction funding is programmed in FY 18/19. The TYCP includes approximately \$6.0 million for this project.

Range Wash – East Range – Hollywood System, Las Vegas Blvd to Azure (PV = 93.0)

RWHW 0173 through 0277 – This project consists of a reinforced concrete box culvert ranging in size from 9' x 8' to 12' x 9' in Hollywood Boulevard from I-15 to Las Vegas Boulevard near the Las Vegas Motor Speedway. Design is underway. Right-of-Way

Acquisition and construction funding are programmed in FY 14/15. The TYCP includes approximately \$15.2 million for this project.

Range Wash – East Range – Range Wash – Ann Branch (PV = 77.0)

RWAN 0000 and 0050 – This project consists of a 10' x 7' reinforced concrete box culvert in Ann Road from Hollywood Boulevard to Mt. Hood Street, in Mt. Hood Street from Ann Road to Tropical Parkway, and in Tropical Parkway from Mt. Hood Street to just east of Beesley Drive. Design and Right-of Way Acquisition are programmed in FY 20/21. Construction funding is programmed in FY 22/23. The TYCP includes approximately \$14.2 million for this project.

Range Wash – East Range – Hollywood System, Azure to Speedway #2 Detention Basin (PV = 82.0)

RWHW 0355 through 0412 – This project consists of upgrading two existing retention basins to detention basins with volumes of 77 acre-feet and 245 acre-feet, respectively, open channel improvements, and a 78" diameter reinforced concrete pipe crossing I-15 at Hollywood Boulevard. Design and Right-of-Way Acquisition are programmed in FY 16/17. Construction funding is programmed in FY 19/20. The TYCP includes approximately \$1.5 million for this project.

Range Wash – East Range – Speedway North Detention Basin (PV = 82.0)

RWHW 0500 – This project consists of an 843 acre-feet detention basin located north of the Union Pacific Railroad near the Las Vegas Motor Speedway. Design and Right-of-Way Acquisition are programmed in FY 19/20. Construction funding is programmed in FY 21/22. The TYCP includes approximately \$5.2 million for this project.

The funding programmed for the Lower Northern Las Vegas Wash, Range Wash, and Lower Las Vegas Wash Planning Areas in North Las Vegas totals approximately \$110.5 million on the TYCP.

CLARK COUNTY

Duck Creek/Blue Diamond Planning Area Tropicana/Flamingo Planning Area Outlying Areas

A summary of the proposed program, along with major accomplishments for Clark County within the Las Vegas Valley is shown on the attached map labeled "Flamingo, Tropicana, Duck Creek, and Blue Diamond Planning Area". Projects completed or funded for construction since 1987 include:

Las Vegas Valley:

Annie Oakey Drive at Rawhide Channel Storm Drain, Local Drainage Project

Blue Diamond Channel, Jones Branch

Blue Diamond Channel - Rainbow Branch

Blue Diamond Wash South Rainbow, Pebble - Raven and Wigwam to Ford

Blue Diamond Wash Wigwam, Jones Boulevard to Rainbow Boulevard

Blue Diamond Wash Wigwam, UPRR to Jones Boulevard

Carey Avenue Storm Drain, Local Drainage Project

Desert Inn Detention Basin Collection System and Outfall

Duck Creek at Robindale Road

Duck Creek, Broadbent Boulevard Bridge and Channel

Duck Creek, Broadbent Boulevard to Boulder Highway

Duck Creek, Eldorado Lane to Spencer Street

Duck Creek, Emerald Avenue to Stephanie Street, Phase I

Duck Creek, Lower Detention Basin to Silverado Ranch Boulevard

Duck Creek, Mountain Vista Street to Green Valley Parkway

Duck Creek, Phase II and Lower Pittman

Duck Creek, Railroad Detention Basin

Clark County (continued)

Duck Creek, Railroad near Warm Springs to Topaz Street

Duck Creek, Robindale to I-215

Duck Creek, Tomiyasu Lane to the Railroad near Warm Springs

Duck Creek, Tomiyasu Lane to Topaz Street

Duck Creek, Topaz Street to Eastern Avenue

Duck Creek, US-95 Branch

Durango Collector

Flamingo – Boulder Highway North, Sahara Avenue to Flamingo Wash

Flamingo Diversion – Jones Branch

Flamingo Diversion - Rainbow Branch

Flamingo Diversion - South Buffalo Branch, Flamingo Wash to Sunset Road

Flamingo Hacienda

Flamingo Wash, Algonquin Drive to Maryland Parkway

Flamingo Wash, Nellis Boulevard to I-515

Flamingo Wash at Boulder Highway

Flamingo Wash Bridges

At Arville, Eastern, Paradise, and Palo Verde

Flamingo Wash, Boulder Highway to Mojave Road (Miracle Mile)

Flamingo Wash, Desert Inn to Eastern Avenue

Flamingo Wash, I-515 to Boulder Highway

Flamingo Wash, Spencer Street Bridge and Approach Channel

Hickam Avenue Storm Drain, Local Drainage Project

Clark County (continued)

Lakes Detention Basin, Collection, and Outfall System

A joint use recreation facility

Las Vegas Blvd/Serene Avenue Storm Drain, Local Drainage Project

Las Vegas Wash – Sloan Channel to Bonanza Road and Flamingo Wash below Nellis Boulevard (CC Segment)

- The City of Las Vegas funds a segment of this project
- The City of North Las Vegas funds a segment of this project
- Clark County is the Lead Entity

Lower Blue Diamond Detention Basin

Lower Blue Diamond Detention Basin Collector Channel

Lower Blue Diamond Detention Basin Outfall

Lower Duck Creek Detention Basin and Outfall Channel

Lower Flamingo Detention Basin

Olive Street Storm Drain, US-95 to Palm Street, Local Drainage Project

Orchard Detention Basin

Rawhide Channel at Sagebrush Street

Rawhide Channel System

Red Coach Avenue/Cimarron Road Improvements, Local Drainage Project

Red Rock Channel, Naples Branch

Red Rock Channel, Naples Branch - Flamingo Connector

Sloan Channel, Las Vegas Wash to Charleston Boulevard

Sunrise Avenue Area Storm Drain, Local Drainage Project

Sunrise Avenue Storm Drain, Fogg Street to Clayton Street, Local Drainage Project

Clark County (continued)

Toiyabe Street Storm Drain, Local Drainage Project

This project was collapsed into the Carey Street Storm Drain, Local Drainage Project

Tomiyasu and La Casita Crossings of Duck Creek

Tropicana North Branch Detention Basin

Tropicana Wash at Swenson Street

Tunis Avenue and Karvel Street Storm Drain, Local Drainage Project

Twain at Pecos-McLeod Storm Drain, Local Drainage Project

Upper Duck Creek Detention Basin

Tropicana and Flamingo Washes Project:

- Blue Diamond and Red Rock Channels (Beltway Sections 7A, 7B, 8, and 9)
- Blue Diamond Channel Durango Reach (Warm Springs Intersection)
- Blue Diamond Detention Basin
- F-1 Channel, Beltway to Hualapai Way
- F-1 and F-2 Debris Basins and Channels, Phase II
- F-4 Debris Basin and Channel
- Flamingo Detention Basin Expansion
- Lower Blue Diamond Channel
- Lower Flamingo Diversion Channel, Phase I (Tropicana Detention Basin to Jones Boulevard)
- Lower Red Rock Complex
- R-4 Detention Basin and Channel
- Red Rock Channel (Beltway Section 10A)
- Red Rock Detention Basin Expansion

- Red Rock Detention Basin Scour Protection and Outfall Channel
- Tropicana Detention Basin and Outfall Channel
- Upper Blue Diamond Diversion Channel
- Upper Flamingo Detention Basin Expansion
- Upper Flamingo Diversion Channel, Phase II

Tropicana Wash Channel

Paradise Road to Koval Lane

Upper Flamingo Detention Basin and Outfall System

Van Buskirk Channel System

Washington/Hollywood Storm Drain, Local Drainage Project

Washington Collection System (Montridge Storm Drain)

Winnick Avenue Improvements

On the Flamingo Wash

Outlying Areas:

Bunkerville Detention Conveyance System (Windmill Wash)

Bunkerville - Windmill Wash Outfall

Cooper Crossing in Moapa Valley

Hiko Springs Detention Basin (SID and District funded)

Hiko Springs Outfall Channel

Indian Springs Detention Basin

Logan (Benson) Wash Improvements in Moapa Valley

Muddy River, Cooper Street Bridge

Muddy River, Gubler Avenue Bridge

Searchlight Flood Control Improvements

Unnamed Wash Improvements in Laughlin

District funding since 1987 for the projects plus design efforts of future projects total approximately \$564,830,723.

The projects proposed on the TYCP for Clark County within the Las Vegas Valley in hydrographic basin order with Priority Value (PV) include the following:

Tropicana/Flamingo – F-4 Patrick Lane/Fort Apache Road Lateral (PV = 85.0)

FLOQ 0000 – This project includes a 12' x 8' reinforced concrete box culvert intercepting flow in Fort Apache Road and Patrick Lane and conveying it to the F-4 Channel near CC 215. Design is underway. Construction funding is programmed in FY 17/18. The TYCP includes approximately \$1.8 million for this project.

Tropicana/Flamingo – Wagon Trail Channel – Sunset Road to Teco (PV = 81.0)

WGTR 0111 – This project includes a 10' x 6' reinforced concrete box culvert in Procyon Street extending from Sunset Road to Teco Avenue. Design and Right-of-Way Acquisition are programmed in FY 17/18. Construction funding is programmed in FY 20/21. The TYCP includes approximately \$1.9 million for this project.

Tropicana/Flamingo – Flamingo Wash, Maryland to Palos Verde (PV = 79.0)

FLWA 0621 and 0673 – This project consists of open channel improvements from Maryland Parkway to Cambridge Street and from Swenson Street to Palos Verde Street. Design is programmed in FY 18/19 and construction funding is programmed in FY 21/22. The TYCP includes approximately \$2.7 million for this project.

Tropicana/Flamingo – Flamingo Wash, Tioga to Eastern (PV = 91.0)

FLSP 0000, FLAG 0000 through 0020 and FLWA 0377 through 0593 – This project consists of open channel improvements along the Flamingo Wash from Eastern Avenue to Tioga Way, additional 10' x 5' reinforced concrete box culvert at Eastern Avenue, and replacement of existing three barrel 84" corrugated metal pipe culvert with a five cell 14' x 7' reinforced concrete box culvert at Tioga Way. Design is underway. Construction funding is programmed in FY 17/18. The TYCP includes approximately \$3.2 million for this project.

Tropicana/Flamingo – Flamingo Wash Maryland – UNLV (PV = 78.0)

FLMR 0000 – This project consists of a 90" reinforced concrete pipe in Maryland Parkway from the Flamingo Wash to University Road. Design is programmed in FY 20/21 and construction funding is programmed in FY 23/24. The TYCP includes approximately \$6.2 million for this project.

Tropicana/Flamingo – Airport Channel Naples (PV = 93.0)

TRMC 0013 through 0031 – This project consists of open channel improvements from Harmon Avenue to Tropicana Avenue. Design is underway. Construction funding is programmed in FY 16/17. The TYCP includes approximately \$2.6 million for this project.

Tropicana/Flamingo – Vegas Valley Drive – Flamingo Wash to Pecos Road (PV = 81.5)

VAVD 0000 and 0025 – This project includes an 84" reinforced concrete pipe and an 8" x 6" reinforced concrete box culvert in Vegas Valley Drive extending from Burnham Avenue to the Flamingo Wash. Design is programmed in FY 17/18 and construction funding is programmed in FY 19/20. The TYCP includes approximately \$7.2 million for this project.

Tropicana/Flamingo – Flamingo Wash, Industrial Road to Hotel Rio Drive (PV = 83.5)

FLWA 0893 and 0896 – This project consists of open channel improvements in Flamingo Wash from the Union Pacific Railroad to Hotel Rio Drive. Design is underway. Construction funding is programmed in FY 17/18. The TYCP includes approximately \$1.2 million for this project.

Tropicana/Flamingo – Tropicana Avenue Conveyance – Morris Street to Mountain Vista Street (PV = 83.0)

LV01 0151 – This project includes an 84" diameter reinforced concrete storm drain in Tropicana Avenue from Mountain Vista Street to Morris Street. Design is programmed in FY 18/19 and construction funding is programmed in FY 21/22. The TYCP includes approximately \$4.2 million for this project.

Tropicana/Flamingo – Tropicana Avenue Conveyance – Las Vegas Wash to Morris Street (PV = 83.0)

LV01 0001 through 0135 – This project includes a reinforced concrete box culvert, reinforced concrete pipe and trapezoidal concrete channel of varying sizes along Tropicana Avenue extending from Morris Street to the Las Vegas Wash. Design is underway. Construction funding is programmed in FY 19/20. The TYCP includes approximately \$28.3 million for this project.

Tropicana/Flamingo – Las Vegas Wash – Branch 02, Monson Channel – Las Vegas Wash to Boulder Highway (PV = 77.5)

LV02 0001 through 0294 – This project consists of a reinforced concrete box culvert along Flamingo Road from Boulder Highway to Nellis Boulevard; replacement of existing bridge structures along the south side of Flamingo Road at a driveway entrance and at Canal Street; and concrete lined channel beginning at Flamingo Road and Jimmy Durante Boulevard extending south and east to the Las Vegas Wash. Design is

programmed in FY 20/21 and construction funding is programmed in FY 23/24. The TYCP includes approximately \$14.7 million for this project.

Duck Creek/Blue Diamond – Blue Diamond Wash – Arville Street to I-15 (PV = 83.0)

BDWA 0276 – This project is a 66" diameter reinforced concrete pipe storm drain in Robindale Road from Arville Street to I-15. Design is programmed in FY 16/17 and construction funding is programmed in FY 19/20. The TYCP includes approximately \$4.7 million for this project.

Duck Creek/Blue Diamond – Duck Creek/Blue Diamond, Bermuda Road to Las Vegas Boulevard (PV = 81.0)

DCBD 0075, 0082 and 0084 – This project includes reinforced concrete box culverts of varying sizes and concrete open channel along Duck Creek, Blue Diamond Wash extending from Las Vegas Boulevard to Bermuda Road. Design and Right-of-Way Acquisition are programmed in FY 17/18. Construction funding is programmed in FY 20/21. The TYCP includes approximately \$5.3 million for this project.

Duck Creek/Blue Diamond – Blue Diamond Channel, Amigo Street to Rancho Destino (PV = 78.5)

BDWA 0087 through 0174 – This project includes reinforced concrete box culverts ranging in size from 10' x 5' to 12' x 6' along Blue Diamond Wash from Rancho Destino Road to Amigo Street. Design and Right-of-Way Acquisition are programmed in FY 20/21. Construction funding is programmed in FY 23/24. The TYCP includes approximately \$9.8 million for this project.

Duck Creek/Blue Diamond – Upper Duck Creek – Duck Creek, Sunset Park (PV = 80.0)

DCSP 0000 – This project consists of an 11' x 6' reinforced concrete box culvert from Duck Creek Wash to Eastern Avenue. Design is programmed in FY 18/19 and construction funding is programmed in FY 21/22. The TYCP includes approximately \$13.8 million for this project.

Duck Creek/Blue Diamond – Upper Duck Creek – Silverado Ranch Detention Basin (PV = 93.0)

BD02 0265 through 0312 – This project includes a 170 acre-foot detention basin located south of Silverado Ranch Boulevard and west of Arville Street, 14' x 8' reinforced concrete box culvert inflow facility in Le Baron Avenue from detention basin to Decatur Boulevard, and 72" reinforced concrete pipe outlet extending from the detention basin to Silverado Ranch Boulevard. Design is underway. Construction funding is programmed in FY 16/17. The TYCP includes approximately \$3.4 million for this project.

Duck Creek/Blue Diamond – Upper Duck Creek – Blue Diamond Channel 02, I-15 to Decatur Boulevard (PV=82.0)

BD02 0125 through 0177 and 0359 – This project consists of open channel improvements along the west side of I-15 from Meranto Avenue to Gary Avenue alignments, a 9' x 6' reinforced concrete box culvert in Gary Avenue and Dean Martin Drive from I-15 to Silverado Ranch Boulevard, an 84" reinforced concrete pipe in Silverado Ranch Boulevard from Dean Martin Drive to Arville Street, and a 12' x 8' reinforced concrete box culvert in Decatur Boulevard from La Baron Avenue to Pyle Avenue. Design is programmed in FY 17/18 and construction funding is programmed in FY 19/20. The TYCP includes approximately \$11.2 million for this project.

Duck Creek/Blue Diamond – Upper Duck Creek – Blue Diamond Wash Railroad (PV = 87.5)

BDW5 0026 – This project will focus on early right-of-way acquisition for future channel improvements adjacent to a Union Pacific Railroad spur that extends from Blue Diamond Road to Rainbow Boulevard. Right-of-Way Acquisition is programmed in FY 14/15 and design is programmed in FY 19/20. Construction funding is programmed in FY 21/22. The TYCP includes approximately \$3.9 million for this project.

Duck Creek/Blue Diamond – Upper Duck Creek – Duck Creek Wash Tributary 4 – Detention Basin to Jones Boulevard (PV = 81.5)

DCW4 0298 – This project is the outfall pipe for the Duck Creek Railroad Detention Basin. The facility is an 8' x 5' reinforced concrete box culvert in Pyle Avenue from the Union Pacific Railroad to Jones Boulevard. Design is programmed in FY 18/19 and construction funding is programmed in FY 20/21. The TYCP includes approximately \$5.0 million for this project.

Duck Creek/Blue Diamond – Lower Duck Creek – Duck Creek @ Dean Martin Drive (PV = 85.0)

DCWA 1446 and 1447 – This project consists of open channel improvements from I-15 to Dean Martin Drive, and a triple barrel 14' x 6' reinforced concrete box culvert crossing Dean Martin Drive approximately 800' south of Cactus Avenue. Design is underway. Construction funding is programmed in FY 16/17. The TYCP includes approximately \$1.4 million for this project.

Duck Creek/Blue Diamond – Central Duck Creek – Duck Creek Las Vegas Boulevard (PV = 83.5)

DCLV 0000 through 0059 – This project consists of reinforced concrete box culverts ranging in size from 10' x 8' to 16' x 7' in Las Vegas Boulevard from Starr Avenue to Frias Avenue. Design is underway. Additional design funding is programmed in FY 15/16 and construction funding is programmed in FY 16/17. The TYCP includes approximately \$8.9 million for this project.

Duck Creek/Blue Diamond – Central Duck Creek – Duck Creek Haven Street (PV = 82.5)

DCHV 0026 through 0057 – This project consists of reinforced concrete box culverts ranging in size from 8' x 5' to 10' x 5' in Haven Street from Pyle Avenue to Cactus Avenue. Design is programmed in FY 18/19 and construction funding is programmed in FY 19/20. The TYCP includes approximately \$4.2 million for this project.

The funding programmed for the Duck Creek/Blue Diamond and Tropicana/Flamingo Planning Areas in Clark County (Las Vegas Valley) totals approximately \$145.3 million on the TYCP.

The projects proposed on the TYCP for the Outlying Areas of Clark County include the following:

Goodsprings - Goodsprings - Phase I

GSEA 0000, GSPA 0027, 0029 and GSRV 0019 – This project consists of a riprap channel in Pacific Street and Revere Street discharging to the natural watercourse on the north side of Goodsprings. Design is underway. Right-of-Way Acquisition and construction funding are programmed in FY 17/18. The TYCP includes approximately \$0.60 million for this project.

Muddy River and Tributaries - Fairgrounds - Detention Basin

FGWS 0000 through 0166 – This project is a 130 acre-foot detention basin and outfall facility located north of the Clark County Fair Grounds near Whipple Avenue and Heyer Street. Design is underway. Construction funding is programmed in FY 18/19. The TYCP includes approximately \$6.4 million for this project.

Muddy River and Tributaries - Muddy River Logandale Levee

MRLL 0001, 0013, and 0038 – This project consists of the reconstruction of an existing levee beginning at Wells Siding and extending south along the east side of the Union Pacific Railroad alignment to just north of Waite Avenue alignment. Design is underway. Construction funding is programmed in FY 15/16. The TYCP includes approximately \$3.8 million for this project.

Muddy River and Tributaries – Ramos Ranch to Bryner Avenue

MRLV 0350, 0357, 0377, and 0388 – This project consists of open channel improvements beginning near Ramos Ranch Road and extending south to the Bryner Avenue alignment. Design is underway. Construction funding is programmed in FY 21/22. The TYCP includes approximately \$12.1 million for this project.

Mount Charleston - Rainbow Canyon Boulevard Bridge

MTCH 0001 – This project consists of a new bridge structure for Rainbow Canyon Boulevard, just south of Kyle Canyon Road. Design is programmed in FY 14/15 and

construction funding is programmed in FY 17/18. The TYCP includes approximately \$0.80 million for this project.

Laughlin - Hiko Detention Basin Expansion

LUHS 0244 – This project consists of the expansion of the Hiko Springs Detention Basin by 310 acre-feet to accommodate diversion of the Bridge Canyon flow. Design is programmed in FY 19/20 and construction funding is programmed in FY 22/23. The TYCP includes approximately \$1.4 million for this project.

Laughlin - SR 163 at Casino Drive

LUBC 0000 through 0006 and 0031 – This project consists of open channel and storm drain improvements along the south side of SR 163 beginning near Thomas Edison Way and continuing east to the Colorado River. Design is underway. Construction funding is programmed in FY 16/17. The TYCP includes approximately \$0.70 million for this project.

Searchlight - South, Encinitas St. Storm Drain

SRSO 0000 through 0030 – This project consists of a 72" diameter reinforced concrete storm drain in Encinitas Street extending from Nevada Street to Washington Street and continuing south in Washington Street to Hobson Street outletting to the natural wash on the southeast side of the town. Design is underway. Construction funding is programmed in FY 14/15. The TYCP includes approximately \$1.0 million for this project.

Bunkerville – Windmill Wash Detention Basin Expansion

WIWA 0039, WIJE 0000 and JEWA 0165 – This project consists of the expansion of the existing Windmill Wash Detention Basin in Bunkerville from 522 acre-feet to 887 acre-feet and improvements to the existing levee in the Jess Waite Wash. Design is underway. Construction funding is programmed in FY 18/19. The TYCP includes approximately \$7.8 million for this project.

The TYCP for the Outlying Areas of Clark County totals approximately \$34.6 million.

In all, among the Tropicana/Flamingo, Duck Creek, Blue Diamond, and Outlying Planning Areas, Clark County has programmed approximately \$179.9 million for flood control facilities over the next ten years.

BOULDER CITY

Projects completed or funded for construction since 1987 include:

Bootleg Canyon Detention Basin Outfall

Bootleg Canyon Detention Basin, Phase II

Buchanan Boulevard Channel

Buchanan Boulevard, Phase III Improvements

Buchanan Watershed Facilities

Georgia Avenue Channel

Hemenway Wash Improvements

A joint use recreation facility

Industrial Road Facilities

North Railroad Conveyance

Valley View and DD Facilities

Veteran's Memorial Detention Basin

Ville Drive Flood Control Improvements

West Airport Facilities

West Airport Watershed, including West Adams Boulevard and Georgia Avenue Improvements

Yucca Debris Basin, Collection and Outfall

Yucca Street Drainage

District funding since 1987 for the projects plus design efforts of future projects total approximately \$27,184,899.

Boulder City (continued)

The project proposed on the TYCP for Boulder City in hydrographic basin order is the following:

Hemenway – Hemenway System, Phase II Improvements

HMLV 0006 and 0019, HMTH 0034, HMLM 0066 and 0085 and HMWA 0005,
0105, 0158, 0173, 0175, and 0182 – This project consists of the reconstruction of an existing grouted rip rap channel with a concrete channel located north of Fire Agate Drive, between US-93 and Quartzite Road; revisions to the existing earthen levee located southwest of the Trailhead Detention Basin to enlarge the structure and line with rip rap; increase the volume of the Lake Mountain Drive Detention Basin and construction of a new grate structure for the outlet pipe downstream of the basin; and improvements to the Hemenway Channel system located along the north side of US-93 including concrete lining of the channel sides and construction of two sediment basins at the upstream end of the system. Design is underway. Construction funding is programmed in FY 14/15. The TYCP includes approximately \$1.0 million for this project.

The funding programmed for Boulder City totals approximately \$1.0 million on the TYCP.

MESQUITE

City of Mesquite projects completed or funded for construction since 1987 include:

Abbott Wash Conveyance System, Pioneer Boulevard to the Virgin River

Town Wash Conveyance, I-15 to the Virgin River

Town Wash Detention Basin

District funding since 1987 for these projects plus design efforts of future projects totals approximately \$23,964,631.

The projects proposed on the TYCP for Mesquite in hydrographic basin order include the following:

Town Wash - Town Wash - Mesa Boulevard, Pioneer to Town Wash

TWMB 0000 through 0022, and TOWA 0120 – This project includes open channel improvements and a 12' X 7' reinforced concrete box culvert extending from Town Wash to Pioneer Boulevard. Design is programmed in FY 14/15 and construction funding is programmed in FY 17/18. The TYCP includes approximately \$1.9 million for this project.

Town Wash – Town Wash Mesa Boulevard, Chaparral to Pioneer

TWMB 0024 through 0094 – This project includes open channel improvements, 7' X 7' reinforced concrete box culvert and a 60" diameter reinforced concrete pipe extending north and east from Pioneer Boulevard to Chaparral Drive. Design and Right-of-Way Acquisition are programmed in FY 15/16. Construction funding is programmed in FY 18/19. The TYCP includes approximately \$8.6 million for this project.

Virgin River – Virgin River Flood Wall

VREC 0000, 0028, and 0054 – This project includes approximately 4,300 feet of 17' high flood wall along the eastern edge of the City of Mesquite near Old Mills Road and Mesquite Boulevard. Design is programmed in FY 14/15 and Right-of-Way Acquisition is programmed in FY 17/18. Construction funding is programmed in FY 19/20. The TYCP includes approximately \$4.7 million for this project.

Virgin River - Virgin River Erosion Protection, Phase I

VREC 0203, 0323, 0508, and 0519 – This project includes soil cement erosion protection at various locations along the south side of the City of Mesquite. Design is programmed in FY 18/19 and Right-of-Way Acquisition is programmed in FY 20/21. Construction funding is programmed in FY 21/22. The TYCP includes approximately \$1.7 million for this project.

The funding programmed for Mesquite totals approximately \$16.9 million on the TYCP.

Fiscal Year 2015 Project List

The first year of the TYCP comprises the recommended FY 2015 Project List. It should be noted that construction and right-of-way funds programmed in FY 2016 and FY 2017 are eligible to be funded if they meet the criteria presented in Sections II.B.9.b of the District's Policies and Procedures Manual. To meet these criteria construction projects must have ninety percent (90%) of design complete; have all right-of-entry for construction purposes obtained; and have all necessary permits, including environmental. For right-of-way, adequate design must have been completed to define right-of-way needs. Acceleration of funding in this manner cannot result in the delay of designs programmed in the first year and is dependent upon actual fund availability. Projects programmed in the first year total \$68.1 million. Projects eligible for funding in FY 2015 total \$122.8 million. These projects will be primarily funded from the estimated quarter percent Sales Tax Revenues and \$100,000,000 million in bonds that were programmed in fiscal year 2013-14. As of June 2014, the majority of the bonds are committed to projects. Projected revenue for the first year is \$70.6 million. Determining funding eligibility according to this policy allows for full expenditure of available resources annually in the event that some projects should suffer unexpected delays.

Other projects may also begin which are programmed throughout the TYCP if policies regarding Entity Advanced Funding and Funding Resolutions are exercised in accordance with Sections II.D.5 & 6 of the Policies and Procedures Manual.

The projects eligible for funding in FY 2015 are as follows:

Henderson (Pittman Wash and C-1 Planning Areas):

Pittman Burns – Pittman West Horizon – Palm Hills (PV = 97.5)

PTWH 0032 – This project consists of an open channel along the west side of the Palm Hills development located west of Horizon Ridge Parkway and north of Mission Drive. Design is underway. Construction funding is programmed in FY 15/16. FY 2015 eligible funding is approximately \$1.4 million for this project.

Pittman Burns – Horizon Ridge Debris Basin & Outfall at Sumner Ranch Road (PV = 97.5)

PTHR 0104, 0139, 0140, and 0203 through 0205 – This project consists of a 65 acrefoot detention basin located approximately one-half mile south of Horizon Ridge Parkway and a 48" diameter concrete outfall pipe and concrete channel from the detention basin to Sumner Ranch Road. Design is underway. Construction funding is programmed in FY 14/15. FY 2015 eligible funding is approximately \$3.1 million for this project.

Pittman Burns – Pioneer Detention Basin Expansion and Inflow (PV = 98.0)

PTVW 0186, 0187 and PTIS 0000 – This project includes construction of a concrete lined channel upstream of the Pioneer Detention Basin and a Best Management Practices

(BMP) structural retrofit to the existing outlet structure for stormwater quality purposes. The retrofit consists of constructing a new reinforced concrete weir wall around the outlet. Design is complete. Construction funding of \$0.70 million has been encumbered. Due to expanded project scope, additional construction funding is programmed in FY 14/15. FY 2015 eligible funding is approximately \$1.5 million for this project.

Pittman Beltway – Anthem Parkway Channel – Horizon Ridge to Sienna Heights (PV = 98.0)

PTAP 0018 – This project consists of a concrete channel from Horizon Ridge Parkway to Sienna Heights Drive. Design is underway. Construction funding is programmed in FY 14/15. FY 2015 eligible funding is approximately \$2.2 million for this project.

Lower Pittman – Pittman Wash Duck Creek at I-515 (PV = 97.0)

PTDC 0074 – This project consists of the addition of two 12' x 8' reinforced concrete box culverts to the existing structure under I-515 at Pittman Wash. Design is underway. Construction funding is programmed in FY 15/16. FY 2015 eligible funding is approximately \$1.9 million for this project.

Upper Pittman – St. Rose to Starr Avenue (PV = 96.5)

PTWA 0884 – This project consists of a concrete lined open channel from St. Rose Parkway to Starr Avenue. Design is programmed in FY 14/15 and construction funding is programmed in FY 16/17. FY 2015 eligible funding is approximately \$0.70 million for this project.

Upper Pittman – Pittman North Detention Basin Outfall – St. Rose to Spencer (PV = 92.0)

PTNO 0000 through 0073 – This project consists of a reinforced concrete box culvert ranging in size from 6' x 5' to 8' x 5' located parallel to St. Rose Parkway from Spencer to Executive Airport. Design and Right-of-Way Acquisition are programmed in FY 16/17. Construction funding is programmed in FY 19/20. FY 2015 eligible funding is approximately \$1.1 million for this project.

Upper Pittman – Pittman North Detention Basin and Outfall (PV = 99.0)

PTNO 0180 through 0182, 0190 and 0195 – This project consists of a 600 acre-foot detention basin, spillway, riprap levee parallel to Volunteer Boulevard from just west of Amigo Street to approximately 0.20 miles west of Bermuda Road, double 18' x 7' reinforced concrete box culvert inflow structure under Volunteer Boulevard, and a 72" reinforced concrete outfall pipe to St. Rose Parkway at Executive Airport. Design is underway. Construction funding is programmed in FY 14/15. FY 2015 eligible funding is approximately \$14.6 million for this project.

C-1 – Racetrack Channel – Drake to Burkholder (PV = 98.5)

C1RT 0001 through 0041 – This project consists of approximately one half mile of concrete channel invert in the existing Racetrack Channel from Drake Street to Burkholder. Design is underway. Construction funding is programmed in FY 14/15. FY 2015 eligible funding is approximately \$2.4 million for this project.

Total Programmed First Year: \$23,803,917 Total Eligible First Year: \$28,904,987

Las Vegas (Upper Northern Las Vegas Wash, Gowan and Central Basin Planning Areas):

Central – Las Vegas Wash Sloan Channel to Bonanza & Flamingo Wash below Nellis Boulevard (CLV Segment) (PV = 83.5)

LVMD 1071 through 1149 – City of Las Vegas portion of this project consists of open channel improvements extending from Charleston Boulevard to Stewart Avenue. Additional construction management funding is programmed in FY 14/15. Construction is currently underway utilizing a Construction Manager at Risk (CMAR) approach. FY 2015 eligible funding is approximately \$0.50 million for this project.

Central – Oakey – Meadows Storm Drain (PV = 84.0)

MEOK 0150 through 0217 – This project is the third and final phase of the Oakey Meadows facility. The Oakey Meadows Project follows a stair stepped path to the southwest from Valley View Boulevard and Alta Drive to Sahara Avenue and Decatur Boulevard. Phase one includes the facility from Valley View Boulevard and Alta Drive to Charleston Boulevard and Hinson Street. Phase two extends the facility constructed with phase one to the west and south to Decatur Boulevard and Del Rey Avenue. The third phase will complete the facility by extending it south to Sahara Avenue and Decatur Boulevard. Construction of phases one and two are complete. Construction funding is programmed in FY 14/15 for phase three (MEOK 0150 through 0217). FY 2015 eligible funding is approximately \$16.4 million for this project.

Gowan North – Buffalo Branch, Lone Mountain to Washburn (PV = 83.5)

GOBU 0112 and 0136 – This project consists of a reinforced concrete box culvert ranging in size from 7' x 6' to 8' x 6' in Buffalo Drive from Washburn Road to Lone Mountain Road. Design is underway. Construction funding is programmed in FY 15/16. FY 2015 eligible funding is approximately \$3.6 million for this project.

Upper Northern LV Wash – Upper Western Tributary – Centennial Parkway Channel West – CC 215, Pioneer to US 95 (PV = 83.5)

CNWE 0301 through 0304 – This project includes open channel improvements and a 32' x 10' reinforced concrete box culvert along the north side of CC 215 from the Pioneer Way alignment to US-95. Design is underway. Construction funding is programmed in FY 16/17. FY 2015 eligible funding is approximately \$12.4 million for this project.

Upper Northern LV Wash – Upper Western Tributary – Brent Drainage System – Floyd Lamb Park to Durango Drive (PV = 83.0)

BRDB 0043 – This project consists of an 8' x 6' reinforced concrete box culvert in Brent Lane from Durango Drive to the South Environmental Enhancement Area. Design is underway. Construction funding is programmed in FY 16/17. FY 2015 eligible funding is approximately \$3.8 million for this project.

Total Programmed First Year: \$16,898,969 Total Eligible First Year: \$36,608,800

North Las Vegas (Lower Northern Las Vegas Wash, Range Wash, and Lower Las Vegas Wash Planning Areas):

Lower Northern Las Vegas Wash – Lower Western Tributary – Central Freeway Channel at Cheyenne (PV = 83.5)

LV15 0051 – This project consists of a dual 13' x 10' reinforced concrete box culvert on the west side of I-15 at Cheyenne Avenue. Design is underway. Construction funding is programmed in FY 14/15. FY 2015 eligible funding is approximately \$4.8 million for this project.

Lower Northern Las Vegas Wash – Lower Western Tributary – Brooks Channel (PV = 83.5)

LVBR 0000, 0005, 0011, 0014 and 0026 – This project consists of a concrete channel and a reinforced concrete box culvert at North Fifth Street. The facility begins at the east end of Mayflower Avenue and extends east to the I-15 corridor. Design is underway. Right-of-Way Acquisition and construction funding are programmed in FY 14/15. FY 2015 eligible funding is approximately \$3.2 million for this project.

Lower Northern Las Vegas Wash – LV Wash Craig – Fifth Street Collector – Centennial Parkway to Deer Springs (PV = 80.0)

LV5C 0000 and 0002 – This project consists of a reinforced concrete box culvert ranging in size from 10' x 6' to 15' x 6' in North Fifth Street from Deer Springs Way to Centennial Parkway. Design and Right-of-Way Acquisition are programmed in FY 15/16. Construction funding is programmed in FY 18/19. FY 2015 eligible funding is approximately \$0.40 million for this project.

Lower Northern Las Vegas Wash – Cheyenne Lamb Nellis – Las Vegas Wash – "N" Channel, Cheyenne to Gowan (PV = 81.0)

LVNC 0038 – This project consists of channel improvements to the "N" Channel from Gowan Road to Cheyenne Avenue. Design is underway. Construction funding is programmed in FY 15/16. FY 2015 eligible funding is approximately \$1.2 million for this project.

Range Wash – Lower Range – Orchard Collector – Charleston Boulevard to Linden Avenue (PV = 86.5)

SLOR 0158 – This project consists of a soil cement lined levee that will extend north from Charleston Boulevard along the base of Sunrise Mountain to the Linden Avenue alignment. This facility will collect flows draining east off the mountain and convey them south to the Orchard Detention Basin located south of Charleston Boulevard. Design is underway. Construction funding is programmed in FY 15/16. FY 2015 eligible funding is approximately \$0.20 million for this project.

Range Wash – West Range – Beltway Detention Basin & Channel (PV = 86.5)

RWRR 0107 through 0261 and RWBE 0000 – This project consists of a 226 acre-foot detention basin, spillway, an outfall structure consisting of a 24" diameter reinforced concrete pipe, 6' x 6' reinforced concrete box culvert, and rip rap collection channels located along the west side of the Union Pacific Railroad and the north side of the northern Beltway from the Union Pacific Railroad to Lamb Boulevard. Design is underway. Right-of-Way Acquisition is programmed in FY 14/15. Construction funding is programmed in FY 16/17. FY 2015 eligible funding is approximately \$7.4 million for this project.

Range Wash – West Range – Vandenberg North Detention Basin, Collection & Outfall (PV = 85.5)

RWWE 0352 and 0397 through 0439 – This project includes a 290 acre-foot detention basin and spillway located at Centennial Parkway and Pecos Road with associated collection channels extending east of the basin, 24" reinforced concrete outfall pipe in Pecos Road to Centennial Parkway and 8' x 7' reinforced concrete box culvert from approximately 700 feet north of Azure Avenue to Tropical Parkway. Design is programmed in FY 14/15 and construction funding is programmed in FY 17/18. FY 2015 eligible funding is approximately \$1.0 million for this project.

Range Wash – East Range – Hollywood System, Las Vegas Blvd to Azure (PV = 93.0)

RWHW 0173 through 0277 – This project consists of a reinforced concrete box culvert ranging in size from 9' x 8' to 12' x 9' in Hollywood Boulevard from I-15 to Las Vegas Boulevard near the Las Vegas Motor Speedway. Design is underway. Right-of-Way Acquisition and construction funding are programmed in FY 14/15. FY 2015 eligible funding is approximately \$15.2 million for this project.

Range Wash – East Range – Hollywood System, Azure to Speedway #2 Detention Basin (PV = 82.0)

RWHW 0355 through 0412 – This project consists of upgrading two existing retention basins to detention basins with volumes of 77 acre-feet and 245 acre-feet, respectively, open channel improvements, and a 78" diameter reinforced concrete pipe crossing I-15 at Hollywood Boulevard. Design and Right-of-Way Acquisition are programmed in FY

16/17. Construction funding is programmed in FY 19/20. FY 2015 eligible funding is approximately \$0.10 million for this project.

Total Programmed First Year: \$25,091,969 Total Eligible First Year: \$33,780,655

Clark County (Las Vegas Valley)

(Duck Creek/Blue Diamond and Tropicana/Flamingo Planning Areas):

Tropicana/Flamingo – Airport Channel Naples (PV = 93.0)

TRMC 0013 through 0031 – This project consists of open channel improvements from Harmon Avenue to Tropicana Avenue. Design is underway. Construction funding is programmed in FY 16/17. FY 2015 eligible funding is approximately \$2.6 million for this project.

Duck Creek/Blue Diamond – Upper Duck Creek – Silverado Ranch Detention Basin (PV = 93.0)

BD02 0265 through 0312 – This project includes a 170 acre-foot detention basin located south of Silverado Ranch Boulevard and west of Arville Street, 14' x 8' reinforced concrete box culvert inflow facility in Le Baron Avenue from detention basin to Decatur Boulevard, and 72" reinforced concrete pipe outlet extending from the detention basin to Silverado Ranch Boulevard. Design is underway. Construction funding is programmed in FY 16/17. FY 2015 eligible funding is approximately \$3.4 million for this project.

Duck Creek/Blue Diamond – Upper Duck Creek – Blue Diamond Wash Railroad (PV = 87.5)

BDW5 0026 – This project will focus on early right-of-way acquisition for future channel improvements adjacent to a Union Pacific Railroad spur that extends from Blue Diamond Road to Rainbow Boulevard. Right-of-Way Acquisition is programmed in FY 14/15 and design is programmed in FY 19/20. Construction funding is programmed in FY 21/22. FY 2015 eligible funding is approximately \$0.30 million for this project.

Duck Creek/Blue Diamond – Lower Duck Creek – Duck Creek @ Dean Martin Drive (PV = 85.0)

DCWA 1446 and 1447 – This project consists of open channel improvements from I-15 to Dean Martin Drive, and a triple barrel 14' x 6' reinforced concrete box culvert crossing Dean Martin Drive approximately 800' south of Cactus Avenue. Design is underway. Construction funding is programmed in FY 16/17. FY 2015 eligible funding is approximately \$1.4 million for this project.

Duck Creek/Blue Diamond – Central Duck Creek – Duck Creek Las Vegas Boulevard (PV = 83.5)

DCLV 0000 through 0059 – This project consists of reinforced concrete box culverts ranging in size from 10' x 8' to 16' x 7' in Las Vegas Boulevard from Starr Avenue to Frias Avenue. Design is underway. Additional design funding is programmed in FY 15/16 and construction funding is programmed in FY 16/17. FY 2015 eligible funding is approximately \$8.6 million for this project.

Clark County (Outlying Areas):

The projects proposed on the TYCP for the Outlying Areas of Clark County include the following:

Muddy River and Tributaries - Muddy River Logandale Levee

MRLL 0001, 0013, and 0038 – This project consists of the reconstruction of an existing levee beginning at Wells Siding and extending south along the east side of the Union Pacific Railroad alignment to just north of Waite Avenue alignment. Design is underway. Construction funding is programmed in FY 15/16. FY 2015 eligible funding is approximately \$3.8 million for this project.

Mount Charleston - Rainbow Canyon Boulevard Bridge

MTCH 0001 – This project consists of a new bridge structure for Rainbow Canyon Boulevard, just south of Kyle Canyon Road. Design is programmed in FY 14/15 and construction funding is programmed in FY 17/18. FY 2015 eligible funding is approximately \$0.10 million for this project.

Laughlin – SR 163 at Casino Drive

LUBC 0000 through 0006 and 0031 – This project consists of open channel and storm drain improvements along the south side of SR 163 beginning near Thomas Edison Way and continuing east to the Colorado River. Design is underway. Construction funding is programmed in FY 16/17. FY 2015 eligible funding is approximately \$0.70 million for this project.

Searchlight - South, Encinitas St. Storm Drain

SRSO 0000 through 0030 – This project consists of a 72" diameter reinforced concrete storm drain in Encinitas Street extending from Nevada Street to Washington Street and continuing south in Washington Street to Hobson Street outletting to the natural wash on the southeast side of the town. Design is underway. Construction funding is programmed in FY 14/15. FY 2015 eligible funding is approximately \$1.0 million for this project.

REGIONAL FLOOD CONTROL DISTRICT – FY 2015 THROUGH FY 2024

FY 2015 Project List (continued)

Clark County (Las Vegas Valley) Programmed First Year: (\$ 48,577)*

*Net due to a scheduled return of funds.

Clark County (Las Vegas Valley) Eligible First Year: \$15,972,176

Clark County (Outlying Areas) Programmed First Year: \$ 1,099,222 Clark County (Outlying Areas) Eligible First Year: \$ 5,622,628

Total Programmed First Year: \$ 1,050,646 Total Eligible First Year: \$21,594,804

Boulder City:

Hemenway – Hemenway System, Phase II Improvements

HMLV 0006 and 0019, HMTH 0034, HMLM 0066 and 0085 and HMWA 0005, 0105, 0158, 0173, 0175, and 0182 – This project consists of the reconstruction of an existing grouted rip rap channel with a concrete channel located north of Fire Agate Drive, between US-93 and Quartzite Road; revisions to the existing earthen levee located southwest of the Trailhead Detention Basin to enlarge the structure and line with rip rap; increase the volume of the Lake Mountain Drive Detention Basin and construction of a new grate structure for the outlet pipe downstream of the basin; and improvements to the Hemenway Channel system located along the north side of US-93 including concrete lining of the channel sides and construction of two sediment basins at the upstream end of the system. Design is underway. Construction funding is programmed in FY 14/15 FY 2015 eligible funding is approximately \$1.0 million for this project.

Total Programmed First Year: \$1,072,564 Total Eligible First Year: \$1,072,564

Mesquite:

Town Wash - Town Wash - Mesa Boulevard, Pioneer to Town Wash

TWMB 0000 through 0022, and TOWA 0120 – This project includes open channel improvements and 12' X 7' reinforced concrete box culvert extending from Town Wash to Pioneer Boulevard. Design is programmed in FY 14/15 and construction funding is programmed in FY 17/18. FY 2015 eligible funding is approximately \$0.10 million for this project.

Town Wash – Town Wash Mesa Boulevard, Chaparral to Pioneer

TWMB 0024 through 0094 – This project includes open channel improvements, 7' X 7' reinforced concrete box culvert and 60" diameter reinforced concrete pipe extending north and east from Pioneer Boulevard to Chaparral Drive. Design and Right-of-Way Acquisition are programmed in FY 15/16. Construction funding is programmed in FY 18/19. FY 2015 eligible funding is approximately \$0.70 million for this project.

Virgin River - Virgin River Flood Wall

VREC 0000, 0028, and 0054 – This project includes approximately 4,300 feet of 17' high flood wall along the eastern edge of the City of Mesquite near Old Mills Road and Mesquite Boulevard. Design is programmed in FY 14/15 and Right-of-Way Acquisition is programmed in FY 17/18. Construction funding is programmed in FY 19/20. FY 2015 eligible funding is approximately \$0.10 million for this project.

Total Programmed First Year: \$224,998 Total Eligible First Year: \$888,077

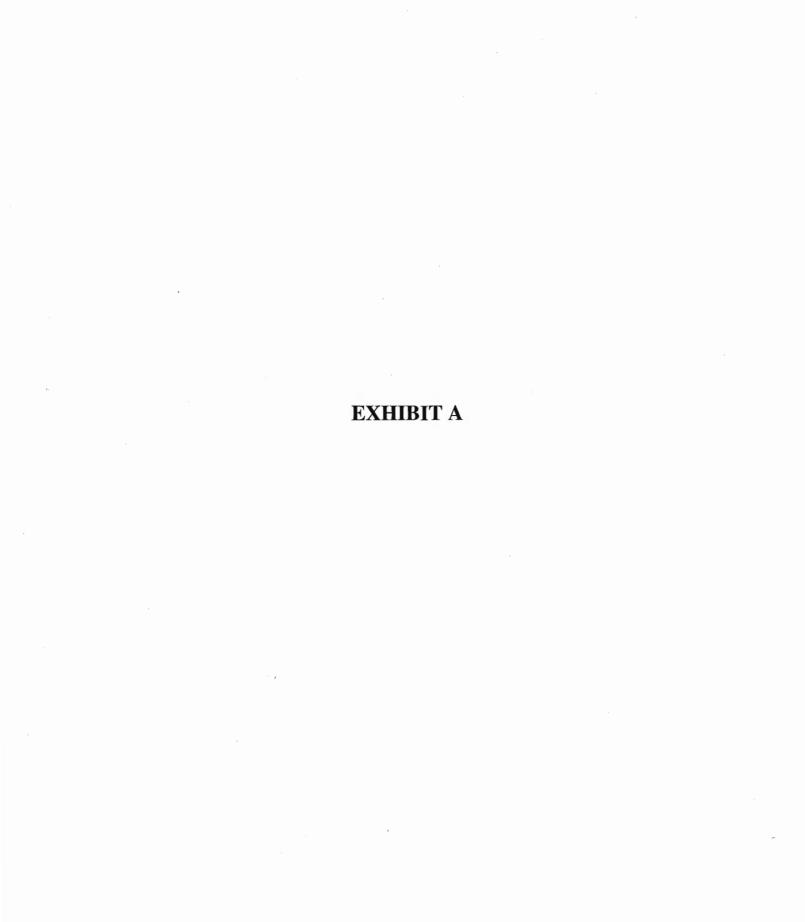


EXHIBIT A

PROGRAMMING PERCENTAGES

Planning Area	Current MPU Total Costs (a)	Percent of Total Planning Area
Henderson:		
C-1	\$33,164,068	1.83%
Pittman	\$118,051,220	6.52%
Sub-total	\$151,215,288	8.35%
		Miles II
Las Vegas		
Central	\$395,297,740	21.82%
Gowan	\$158,747,407	8.76%
Upper Northern L V Wash	\$146,916,284	8.11%
Sub-total	\$700,961,431	38.70%
The second secon		
North Las Vegas		V 1
Lower Northern L V Wash	\$141,545,513	7.81%
Range	\$179,731,909	9.92%
Lower L V Wash	\$26,866,588	1.48%
Apex	\$0	0.00%
√ Sub-total	\$348,144,010	19.22%
Clark County		San Call Call
Duck Cr/Blue Diamond	\$201,718,434	11.14%
Flamingo/Tropicana	\$131,106,775	7.24%
Outlying	\$203,795,533	11.25%
Sub-total	\$536,620,742	29.62%
Sub-total	\$550,020,742	29.0270
Boulder City :)
Boulder City	\$35,363,142	1.95%
Sub-total	\$35,363,142	1.95%
Mesquite :	635 V24.0	
Mesquite	\$39,145,652	2.16%
Sub-total	\$39,145,652	2.16%
GRAND-TOTAL	\$1,811,450,265	100.00%

Notes:

⁽a) Cost of remaining Category A facilities from applicable Master Plans as of 1/21/14

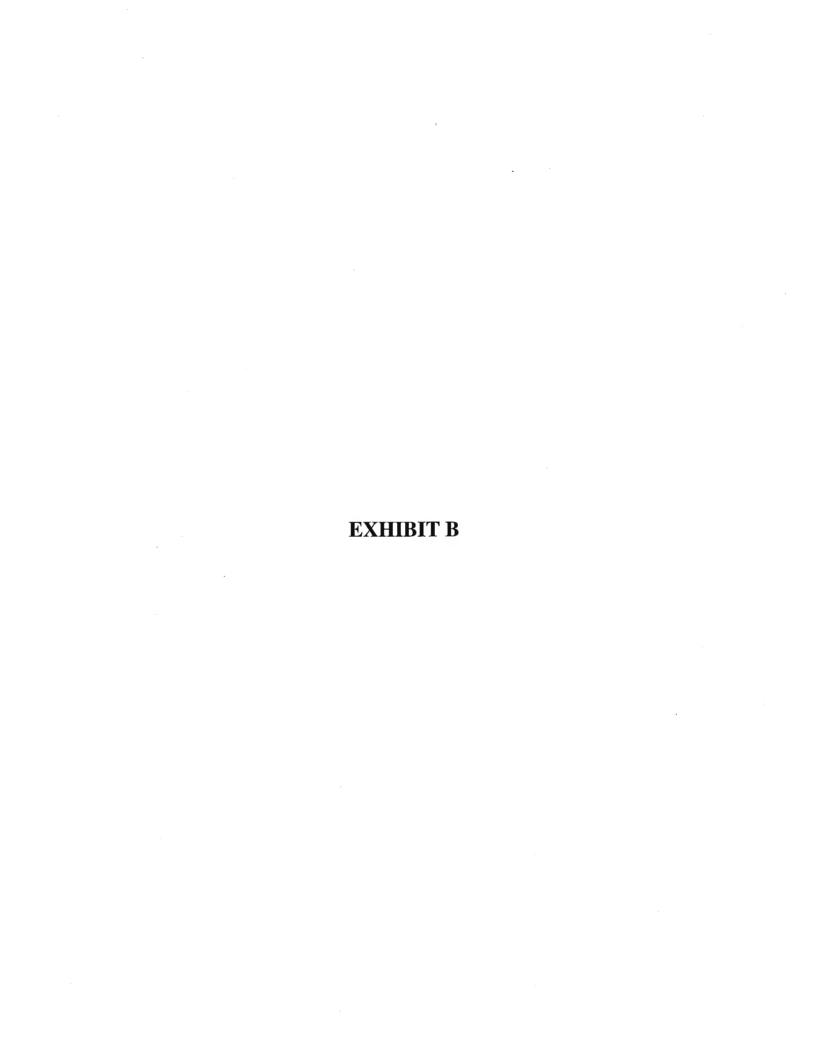


EXHIBIT B

Project Prioritization

						or and Weig					
	Pop. 5.0	Land 4.5	Public 4.0	Access 3.5	Avoid.	Funding 2.5	Relation.	Implem.	Env. 1.0	O&M 0.5	Prior
						2.5	2.0	1.0	1.0	0.5	vail
	(SILAC)F HE	NDEK	SON						
		DROGE	RAPHIC	BASIN:	PITTM	AN					
PROJECT: Pittman North Detention Basin PTNO 0180 thru 0182,	and Outfall	4	4	4	3	3	3	3	3	2	
0190 & 0195	20.0	18.0	16.0	14.0	9.0	7.5	6.0	4.5	3.0	1.0	99.
PROJECT: Anthem Parkway Channel - Ho											
PTAP 0018	20.0	18.0	16.0	14.0	9.0	7.5	6.0	4.5	2.0	1.0	98.
PROJECT: Pioneer Detention Basin Expan			10.0	William .		A Village					
PTVW 0186, 0187 &	20.0	18.0	16.0	14.0	9.0	7.5	6.0	3 4.5	2.0	1.0	98.
PTIS 0000 PROJECT: Horizon Ridge Debris Basin &				14.0	9.0	7.5	6.0	4.5	2.0	1.0	
PTHR 0104, 0139, 0140,	4	4	4	3	3	3	4	3	3	2	97.
0203 thru 0205	20.0	18.0	16.0	10.5	9.0	7.5	8.0	4.5	3.0	1.0	31
PROJECT: Pittman West Horizon - Palm H		AI.	<u> </u>	3	3	3	4	3	3 1	2	
PTWH 0032	20.0	18.0	16.0	10.5	9.0	7.5	8.0	4.5	3.0	1.0	97.
PROJECT: Pittman Wash Duck Creek at I-							i de la companya da l	01	01	al .	
PTDC 0074	20.0	18.0	16.0	10.5	9.0	7.5	8.0	3 4.5	2.0	1.5	97.
PROJECT: St. Rose to Starr Avenue	Manager						1 Militaria			Town House	
PTWA 0884	20.0	18.0	16.0	10.5	9.0	7.5	8.0	4.5	2.0	1.0	96.
PROJECT: Pittman North Detention Basin		a comment		10.5	9.0	7.5	6.0	4,5	2.0	1.0	
PTNO 0000 thru 0073	4	4	4	3 10.5	3	2	3	2)	3.0	3	92.
PROJECT: Whitney Wash Channel	20.0	18.0	16.0	10.5	9.0	5.0	6.0	3.0	3.0	1.5	
WWDC 0069	4	3 13.5	16.0	7.0	3	4	3	3	40	3	91.
	20.0		16.0	7.0	9.0	10.0	6.0	4.5	4.0	1.5	31.
PROJECT: Pittman North Detention Basin	3	ane 4	3 1	3	3	5.0	4	3	2.0	2 .	85.
PTSD 0000 thru 0043	15,0	18.0	12.0	3 10.5	9.0	5.0	8.0	4.5	2.0	1.0	85.
PROJECT: Galleria to Boulder Hwy.	1 3	3	3	3	3	3	4	3	3]]	3	TAVE.
PTSU 0000 & 0023	15.0	13.5	12.0	10.5	9.0	7.5	8.0	4.5	3.0	1.5	84.
PROJECT: Pittman, Larson Lane - Las Vec	as Blvd. to			31	3		41 1	21 1	2]]	2]	
PTLA 0000 thru 0126	15.0	18.0	12.0	3 10.5	9.0	5.0	8.0	3.0	3.0	1.0	84.
PROJECT: Pittman West Detention Basin											
PTLA 0127 thru 0141 & 0181 thru 0221	15.0	13.5	12.0	10.5	6.0	5.0	6.0	4.5	3.0	1.5	77.
			RAPHIC				0.0	4.0	0.0	1.0	
PROJECT: Racetrack Channel - Drake to E		DICCO	TO THO	BAOIN		and the same	1				11112.1100
C1RT 0001 thru 0041	4	18.0	12.0	14.0	12.0	7.5	3	3 4.5	3.0	3	98
PROJECT: Center Street Storm Drain	20.0	18.0	12.0	14.0	12.0	. 7.5	6.0	4.5	3.0	1.5	
C1CT 0000 thru 0048	4	4	16.0	3 10.5	9.0	7.5	6.0	3	3.0	2	95
PROJECT: C-1 Channel, SNWA Drop Struc	20.0	18.0	16.0	10.5	9.0	7.5	6.0	4.5	3.0	1.0	33
	4		3 1	3	3	3	2	2 3.0	2	3	000
C1CH 0161 & 0173	20.0	3 13.5	12.0	3 10.5	9.0	7.5	4.0	3.0	2.0	1.5	83.

EXHIBIT B

Project Prioritization

				Pi	iority Facto	or and Weig					
	Pop.	Land	Public	Access	Avoid.		Relation.		Env.	O&M	Pric
	5.0	4.5	4.0	3.5	3.0	2.5	2.0	1.5	1.0	0.5	Va
		CITY	OF LA	S VE	SAS						
		DROGR	APHIC	BASIN:	CENTR	AL.					
PROJECT: Oakey - Meadows Storm Drain		3	3	3	2	3	41 1	3	11 1	2	
MEOK 0150 thru 0217	20.0	13.5	12.0	10.5	6.0	7.5	8.0	4.5	1.0	1.0	84
PROJECT: Las Vegas Wash - Sloan Chan							al 1	al 1	1	2	
LVMD 1071 thru 1149	20.0	13.5	12.0	10.5	9.0	7.5	6.0	3.0	1.0	1.0	8
PROJECT: Cedar Avenue Channel Improv	The state of the s				Manu				al I	.1	
CACN 0001 & 0035, CNST 0000	20.0	13.5	12.0	10.5	9.0	5.0	4.0	4.5	3.0	2.0	8
PROJECT: Boulder Highway Sahara Aver								Principle.	1000		
BHSA 0000	20.0	13.5	16.0	10.5	9.0	5.0	4.0	3.0	1,0	1.0	8
PROJECT: Flamingo - Boulder Highway N	North - Boulde	r Hwy, Sa	hara to Ch	arleston	14,9						
FLBN 0038	20.0	3 13.5	12.0	10.5	9.0	5.0	4.0	4.5	1,0	1.5	8
PROJECT: Boulder Hwy, North, Charlesto				Op-	3.0				1.0	1.0	
FLBN 0167 thru 0205	20.0	13.5	12.0	10.5	9.0	5.0	4.0	4.5	1.0	1.5	8
PROJECT: Las Vegas Wash - Bonanza - L		S		10.5	3.0			4.5	1.0		
LVBZ 0064 & 0114	20.0	3 13.5	12.0	3] 10.5	9.0	5.0	2 1.0	3 4.5	1.0	3j 1.5i	8
PROJECT: Las Vegas Wash - Bonanza - L					3.0	0.0		4,5	1.0	1.87	
LVBZ 0000	20.0	13.5	12.0	10.5	9.0	5.0	4.0	4.5	1.0	1.5	8
PROJECT: Owens Avenue East - LV Was		13.5	12.0	10.5	9.0	5.0	4.0	4.5	1.0	1.5	
LVOE 0000	20.0	3 13.5	12.0	3 10.5	9.0	5.0	4.0	3 4.5	1.0	1.5	8
PROJECT: Freeway Channel - Washingto				10,5	9.0	5.0	4.0	4.5	1.0	1.5	
LV15 0528	20.0	3	3 12.0	3 10.5	3	5.0	2 4.0	3.0	1	2	7
PROJECT: Freeway Channel - Washingto		13.5 v to Decat		10.5	9.0	5.0	4.0	3.0	1.0	1.0	
LV15 0602	20.0	13.5	3 12.0	3	3	5.0	4.0	3.0	1	2	7
PROJECT: Owens Avenue East - Mojave		13.5	12.0	10.5	9.0	5.0	4.0	3.0	1.0	1.0	
LVOE 0085	20.0	3 13.5	3 12.0	3 10.5	3	5.0	4.0	3.0	1	2	7
PROJECT: Flamingo - Boulder Highway N					9.0	5.0	4.0	3.0	1.0	1.0	
FLBN 0281 & 0312	4	3	3	3	3	5.0	4.0	3.0	1	2	7
PROJECT: Flamingo Wash - Maryland Pa	20.0	1:3.5	12.0	10.5	9.0	5.0	4.0	3.0	1.0	1.0	<u> </u>
	4 4	4	3	7.0	2	2	2 4.0	3.0	2 2.0	2	Γ.
FLMP 0000	20.0	18.0	12.0	7.0	6.0	5.0	4.0	3.0	2.0	1.0	7
PROJECT: Flamingo - Boulder Hwy. Nort	h, Main St.	41	31	2]	2	21	2	2	21 1	2	- China
FLBN 0342	20.0	18.0	12.0	7.0	6.0	5.0	4.0	3.0	2.0	1.0	7

EXHIBIT BProject Prioritization

				P	riority Facto	r and Weig	ht				
	Pop.	Land	Public	Access	Avoid.			Implem.	Env.	O&M	Prior
	5.0	4.5	4.0	3.5	THE RESERVE	-	2.0	1.5	1.0	0.5	Valu
		ROGRA		ASIN:	GOV	VAN					
PROJECT: Gowan North - Buffalo Branc			shburn 3	31	2	3	3	4	1	21	
GOBU 0112 & 0136	20.0	3 13.5	12.0	3 10.5	6.0	3 7.5	6.0	6.0	1.0	1.0	83.5
PROJECT: Gowan Outfall - El Capitan Bi		tn to Wash	burn 3	বা	2	3	3 1	4	1 1	2	
GOEC 0000 thru 0026	20.0	13.5	12.0	3 10.5	6.0	3 7.5	6.0	6.0	1.0	1.0	83.
PROJECT: Gowan Outfall - Alexander Ro				21	21	21	- al 1	AI I	41 1	-11	
GOOF 0275 thru 0285	20.0	13.5	12.0	3 10.5	6.0	7.5	6.0	6.0	1.0	0.5	83.
PROJECT: Gowan Outfall - Alexander R											
GOOF 0325 thru 0375	20.0	3] 1:3.5	12.0	10.5	6.0	7.5	6.0	6.0	1,0	0.5	83.
PROJECT: Gowan - Alexander Branch						- T					
GOA2 0000	15.0	13.5	12.0	10.5	9.0	7.5	6.0	4.5	1.0	1.0	80.
PROJECT: Gowan - Craig, US-95 to Ran	cho	TO STATE OF THE ST	12.0	10.0	3.0		0.0	Market Street	1.0	All Marie Section 1	(30mm)
GOAL 0168	20.0	13.5	12.0	10.5	6.0	5.0	6.0	4.5	1.0	1.0	79.
PROJECT: Gowan - US-95, Lone Mounta		13.5	12.0	10.5	6.0	5.0	6,0	4.5	1.0	1.0	
GOAL 0247	20.0	3 13.5	3 12.0	3 10.5	6.0	5.0	6.0	3 4.5	1.0	1.0	79.
PROJECT: Gowan Outfall - El Capitan Bi	200.0			10.5	6.0	5.0	6.0	4.5	1.0	1.0	
GOEC 0051 thru 0076	20.0	3 13.5	12.0	3 10.5	6.0	5.0	6.0	3 4.5	10	1.0	79.
HYDRO	GRAPHIC					0.0	0.0		1.0	1.0	
PROJECT: Centennial Parkway Channel				NOKII	ILKN L	AS VEG	AS WA	311	ar dist	Spill	
CNWE 0301 thru 0304	3	3	3	14.0	2	4	6.0	3	1	3	83.
PROJECT: Brent Drainage System - Floy	15.0	13.5	12.0	14.0	6.0	10.0	6.0	4.5	1.0	1.5	00.
BRDB 0043	3	3	3	14.0	3	4	2	2	1 1	3	83.
	15.0	13.5	12.0	14.0	9.0	10.0	4.0	3.0	1,0	1.5	03.
PROJECT: Rancho Road System - Elkho	4	3	3	3	3	2	3	3	1 1	2	- 00
RCHB 0295	20.0	13.5	12.0	3 10.5	9.0	5.0	6.0	4.5	1.0	1.0	82
PROJECT: Centennial Parkway Channel	West - US 95,	GC 215 to	Elkhorn 3	ব	3	2	্ব ।	3	1 1	2	
CNWE 0325 & CN95 0000	20.0	13.5	12.0	3 10.5	9.0	5.0	6.0	4.5	1.0	1.0	82
PROJECT: Brent Drainage System - Dura											
BRDB 0107 thru 0157	20.0	13.5	12.0	10.5	9.0	5.0	6.0	4.5	10	1.0	82
PROJECT: Centennial Parkway Channel	West - US 95	Elkhorn to			-11						
CN95 0068	20.0	13.5	3 12.0	10.5	9.0	5.0	6.0	3 4.5	10	1.0	82
PROJECT: Centennial Parkway Channel	West - US 95,	Durango t	o Grand To	eton	lake of the l					1007 100	1
CN95 0102 thru 0167	15.0	13.5	16.0	10.5	9.0	7.5	2 4.0	4.5	10	1.5	82

EXHIBIT B

Project Prioritization

						or and Weig				2011	
	Pop. 5.0	Land 4.5	Public 4.0	Access 3.5	Avoid.	Funding 2.5	Relation.	implem.	Env. 1.0	O&M 0.5	Priority Value
	CIT	Y OF N	ORT	H LAS	VEG/	AS					
HYDROGE	Chiambre value	BASIN:	LOWER	NORT	HERN L	AS VE	AS WA	SH			
PROJECT: Central Freeway Channel at Ch LV15 0051	3 15.0	3 13.5	3 12.0	3	3	3	4 8.0	3	2.0	3	83.5
PROJECT: Brooks Channel	15.0	13.5	12.0	10.5	9.0	7.5	8.0	4.5	2,0	1.5	00.0
LVBR 0000, 0005, 0011, 0014, 0026	3 15.0	3 13.5	12.0	3 10.5	9.0	7.5	8.0	3 4.5	2.0	3	83.5
PROJECT: Las Vegas Wash - N Channel, (ne julia je	Ologia - Pilling	in the	and a					
LVNC 0038	15.0	13.5	12.0	10.5	9.0	7.5	6.0	4.5	2.0	1.0	81.0
PROJECT: Fifth Street Collector - Centenn	ial to Deer S	Springs 3	3	3	3	2	2	2	2	2	
LV5C 0000 & 0002	20.0	13.5	12.0	10.5	9.0	5.0	4.0	3.0	2.0	1.0	80.0
PROJECT: Las Vegas Boulevard Drain	3	3	4	4	2	2	2 4.0	3.0	2	3	80.0
LVLV 0000 ROJECT: Lake Mead Drain to Las Vegas	15.0	13.5	16.0	14.0	6.0	5.0	4.0	3.0	2.0	1.5	80.0
LVLE 0000 & 0047	4	3 13.5	3	3	3	2	4.0	3.0	2.0	2	80.0
	20.0 HYDROG		12.0 BASIN: 1	10.5 OWFR I	9.0 AS VEG	5.0		3.0	2.0	1.0	
PROJECT: Las Vegas Wash - Sloan Chann											
LVMD 0883 & 0911	15.0	13.5	12.0	10.5	9.0	5.0	8.0	4.5	3.0	1.0	81.5
40	Н	YDROGE	RAPHIC E	BASIN:	RANG	E					
PROJECT: Hollywood System, Las Vegas I	Blvd to Azu		3	3	3	3	3	4	31 1	2	
RWHW 0173 thru 0277 PROJECT: Orchard Collector - Charleston	20.0	18.0	12.0	10.5	9.0	7.5	6.0	6.0	3.0	1.0	93.0
SLOR 0158	3	18.0	3	3 -	4] 12.0	3,	4.0	4.5	2.0	2	86.5
ROJECT: Beltway Detention Basin & Cha	15.0 nnel	18.0	12.0	10.5	12.0	7.5	4.0	1 100		1.0	
RWRR 0107 thru 0261 & RWBE 0000	15.0	18.0	12.0	10.5	9.0	10.0	6.0	3.0	2.0	1.0	86.5
ROJECT: Vandenberg North Detention Ba	asin, Collec	tion & Out	ali		100						
RWWE 0352, 0397 thru 0439	15.0	18.0	12.0	10.5	9.0	5.0	6.0	6.0	3.0	1.0	85.5
PROJECT: Beltway Collection System - Pe	cos 3	31	3	3	4	3	2]]	3	21 1	2	
RWWE 0463 & RWBW 0000	15.0	13.5	12.0	10.5	12.0	7.5	4.0	4.5	2.0	1.0	82.0
PROJECT: Owens Detention Basin & Outfa SLWA 0130 thru 0175 &	3	3 13.5	3	3	4	3	2 4.0	3	2.0	2	82.0
SLOW 0000 thru 0005 PROJECT: Speedway North Detention Bas	15.0	13.5	12.0	10.5	12.0	7.5	4.0	4.5	2.0	1.0	02.0
RWHW 0500	3 15.0	3 13.5	3 12.0	14.0	9.0	5.0	6.0	3 4.5	2 2.0	1.0	82.0
ROJECT: Hollywood System, Azure to Sp	eedway #2	Detention	Basin	To American Co		San Marity	100			mility,	10000
RWHW 0355 thru 0412	15.0	13.5	12.0	14.0	9.0	5.0	6.0	4.5	2.0	1.0	82.0
PROJECT: Range Wash - Alto Conveyance				14.0	5.0	3.0	0.0	4.5	2.0	1.0	
RWAL 0000 thru 0068	3	3	3	3	3	3	3	2	2	2	79.5
PROJECT: Range Wash - Beltway Conveya	15.0	13.5	12.0	10.5	9.0	7.5	6.0	3.0	2.0	1.0	
RWBW 0030 & RWWE 0493 & 0517	3	3	3	3	3	3	3	2	1	2	78.5
PROJECT: Range Wash - Ann Branch	15.0	13.5	12.0	10.5	9.0	7.5	6.0	3.0	1.0	1.0	
RWAN 0000 & 0050	3	3	3	3	3	2	3	2	2	2	77.0
PROJECT: Range Wash - Sloan Channel, S	15.0	13.5	12.0	10.5	9.0	5.0	6.0	3.0	2.0	1.0	11.0
		THE RESERVE THE PARTY OF THE PA									

EXHIBIT B

Project Prioritization

	Pop.	Land	Public	Pr Access		or and Weig		Implem	Env.	I O&M	Prio
	5.0		4.0						1.0	_	_
		CLA	RK C	OUNT	Υ						
	HYDRO	GRAPHI	BASI	N: Tropi	icana/ F	laming	0				
PROJECT: Las Vegas Wash - Sloan Chann							4	1 31	31	1 31	T
LVMD 0883 thru 1149 & FLWA 0001	5 25.0	18.0	16.0	10.5	6.0	7.5	8.0	4.5	3.0	1.5	10
PROJECT: Airport Channel - Naples	4	4	3	3	4	31	3	3	2]	1	Т.
TRMC 0013 thru 0031	20.0	18.0	12.0	10.5	12.0	7.5	6.0	4.5	2.0	0.5	93
PROJECT: Flamingo Wash, Tioga to Easte FLSP 0000, FLAG 0000-0020	m 4	4	3	3	4	3	2	3	2	1 1	+-
& FLWA 0377-0593	20.0	18.0	12.0	10.5	12.0	7.5	4.0	4.5	2.0	0.5	91
PROJECT: F-4 Patrick Lane/ Fort Apache F	Road Latera	3 1	4	1 31	্বা	1 31	3	3	2	21	
FLOQ 0000	15.0	13.5	16.0	10.5	9.0	7.5	6.0	4.5	2.0	1.0	88
PROJECT: Flamingo Wash - Industrial Rd.	to Hotel Ri		বা	1 31	্ব	1 3	4	3	21	1 31	
FLWA 0893 & 0896	15.0	13.5	12.0	3 10.5	9.0	7.5	8.0	4.5	2.0	1.5	83
PROJECT: Tropicana Avenue Conveyance	- Las Vega	s Wash to M	Morris 3	1 3	3	1 41	4	1 21	- 11	1 21	
LV01 0001 thru 0135	15.0	13.5	12.0	10.5	9.0	10.0	8.0	3.0	1.0	1.0	8
PROJECT: Tropicana Avenue Conveyance	Morris to 1	Mountain Vi	sta 3	3	31	31	3	4	2	3	T
LV01 0151	15.0	13.5	12.0	10.5	3 9.0	7.5	6.0	6.0	2.0	1.5	8:
PROJECT: Vegas Valley Drive - Flamingo	Wash to Pe	3	3	2	3	4	3	3	3	31	Τ.
VAVD 0000 & 0025	15.0	13.5	12.0	7.0	9.0	10.0	6.0	4.5	3.0	1.5	8
PROJECT: Wagon Trail Channel - Sunset t	3	3	3	3	3 9.0	3	3	2	3	3	T
WGTR 0111	15.0	13.5	12.0	10.5	9.0	7.5	6.0	3.0	3.0	1.5	8.
PROJECT: Flamingo Wash - Maryland to P FLWA 0621 & 0673	3	3 1	3	3	3	7.5	3	2	2.0	1	170
PROJECT: Flamingo Wash Maryland - UNL	15.0	13.5	12.0	10.5	9.0	7.5	6.0	3.0	2.0	0.5	79
FLMR 0000	3 15.0	3	3	3	3 9.0	7.5	2	3.0	3	0.5	78
PROJECT: Las Vegas Wash - Branch 02 - I		13.5	12.0	10.5		7.5	4.0	3.0	3.0	0.5	1 "
LV02 0001 thru 0294	3	3	3	3 10.5	9.0	5.0	3	3.0	2	3	7:
	15.0	13.5	12.0				6.0	3.0	2.0	1.5	1.
		APHIC B	ASIN:	Duck Cr	eek/Blu	ie Diam	ond				
PROJECT: Silverado Ranch Detention Bas	in 4	3 1	4	3 3	31	3	3	4	3	3	_
BD02 0265 thru 0312	20.0	13.5	16.0	10.5	9.0	7.5	6.0	6.0	3.0	1.5	93
PROJECT: Blue Diamond Wash Railroad	1 1	5 1	3	3	5	1 1	5	5	2	1 1	
BDW5 0026	5.0	22.5	12.0	10.5	15.0	2.5	10.0	7.5	2.0	0.5	87
PROJECT: Duck Creek @ Dean Martin	3	3 1	3	3	3	4	3	3	3	31	
DCWA 1446 & 1447	15.0	13.5	12.0	10.5	9.0	10.0	6.0	4.5	3.0	1.5	88
PROJECT: Duck Creek Las Vegas Bouleva	3	4	3	3	3	3	3	2	2	1	
DCLV 0000 thru 0059	15.0	18.0	12.0	10.5	9.0	7.5	6.0	3.0	2.0	0.5	83
PROJECT: Blue Diamond Wash - Arville to	3	3	3 12.0	3 10.5	9.0	3	3	3	3	4	T
BDWA 0276 PROJECT: Duck Creek Haven Street	15.0	13.5	12.0	10.5	9.0	7.5	6.0	4.5	3.0	2.0	83
DCHV 0026 thru 0057	3	3	3	3	3	7.5	3	3	3	3	T 01
PROJECT: Blue Diamond Channel 02, I-15	15.0	13.5	12.0	10.5	9.0	7.5	6.0	4.5	3.0	1.5	82
BD02 0125 thru 0177 & 0359	3	3	3	3	3	3 7.5	3	3	3	1.0	82
PROJECT: Duck Creek Wash Tributary 4 -	15.0 Detention	13.5 Basin to Jo	12.0	10.5	9.0	7.5	6.0	4.5	3.0	1.0	02
DCW4 0298	3	3	3	3	3	3 7.5	3	3	2.0	3	8
PROJECT: Duck Cr. / Blue Diamond, Bermi	15.0 uda to Las	13.5 Vegas Blvd	12.0	10.5	9.0	7.5	6.0	4.5	2.0	1.5	
DCBD 0075, 0082 & 0084	3 15.0	3	3	3	3	7.5	6.0	3 4.5	2.0	1.0	81
PROJECT: Duck Creek, Sunset Park	15.0	13.5	12.0	10.5	9.0	7.5	6.0	4.5	2.0	1.0	1
DCSP 0000	4	3 42.5	3	3 40.5	3	2	2	2	2	1.0	80
	20.0	13.5	12.0	10.5	9.0	5.0	4.0	3.0	2.0	1.0	
PROJECT: Blue Diamond Channel, Amigo	to Rancho I	Destino									



CITY OF HENDERSON 10-YEAR CONSTRUCTION PROGRAM

DOPTED					COST CIV	E YEARS 7/2014 THR	11.0/0010			SECOND	FIVE YEARS 7/2019 TI	HDU emona	
01.125	Endethern Makes I	Destant Ocat	Total	0/()				0(=== 5)	O(C)				(Year 10
	Existing Value/ Comments	Project Cost Per MPU	Total Plan	(Year 1) FY 14/15	(Year 2) FY 15/16	(Year 3) FY 16/17	(Year 4) FY 17/18	(Year 5) FY 18/19	(Year 6) FY 19/20	(Year 7) FY 20/21	(Year 8) FY 21/22	(Year 9) FY 22/23	FY 23/2
AL PLAN		Annual Resources	\$666,053,817	\$28,256,191	\$34,870,107	\$39,614,185	\$43,996,373	\$47,765,307	\$237,704,649	\$41,631,578	\$45,626,738	\$49,938,376	\$54,314,2
Unencumbered from previous year \$42,336,065	Ci	mulative Available Resources	\$630,971,199	\$2,449,194	\$20,636,071	\$14,984,109	\$6,150,342	\$1,797,854	\$119,695,928	\$79,226,698	\$49,300,672	\$29,896,805	\$35,082,6
ITY RESOURCES		Annual Resources	\$75,245,888	\$24,215,915	\$2,948,676	\$3,361,688	\$3,743,194	\$4,071,311	\$20,607,120	\$3,537,319	\$3,884,641	\$4,251,732	\$4,624,2
Unencumbered from previous year \$21,820,562	C	mulative Available Resources	ψ7 0,2 10,000	\$411,998	\$30,534	\$780,900	\$624,432	\$4,070,042	\$12,403,227	\$13,093,196	\$8,361,005	\$1,820,090	\$6,444,38
ENTITY TOTAL	\$511,244,291	\$151,215,287	\$68,801,506	\$23,803,917	\$3,330,140	\$2,611,322	\$3,899,662	\$625,701	\$12,273,935	\$2,847,350	\$8,616,832	\$10,792,646	\$0
YDROGRAPHIC BASIN: PITTMAN	\$385,345,198	\$118,051,220	\$57,727,550	\$21,400,403	\$3,330,140	\$2,611,322	\$181,195	\$625,701	\$11,555,520	\$2,847,350	\$8,616,832	\$6,559,086	\$0
SYSTEM: Pittman Burns	\$62,860,544	\$16,710,795	\$12,871,346	\$4,557,898	\$1,386,140	\$0	\$0	\$0	\$0	\$0	\$368,222	\$6,559,086	\$0
PROJECT: Pittman West Horizon - Palm Hills	D - I - 01-1-100/40	0.470.400			470 400			Belochioten and and a					I A Carlos de Carlos
Design/Admin Design/Admin PTWH 0032	Design Started 09/10 HEN12I09	\$176,466 \$141,172	\$1,386,140		\$73,438								
Construction	TIENTEIOS	\$1,261,728	¥1,000,110	/ C. T.	\$1,312,702								
PROJECT: Galleria to Boulder Hwy.	Color of the Color of the Color	35-3714-17-3-5-5-6-4				A STATE OF THE STATE OF							
Design/Admin	Design Started 09/10	\$331,728		Charles		A SECTION AND AND AND AND AND AND AND AND AND AN				100 3/4 (CV) 100 A (CV)	\$41,74	\$596,280	一种发展的复数
Right-of-way PTSU 0000 & 0023	HEN12H09	\$265,382	\$6,927,308		19.00 March 19			15.5% (C. 10.0.100 M		9000000000000000	\$326,48		
Construction	Eng. Est.	\$2,371,852			Market Control						Constant Constant	\$5,962,806	tion and the same
PROJECT: Horizon Ridge Debris Basin & Outfall at S		0.100 :			Indicates and the second								
Design/Admin PTHR 0104, 0139, 0140, &	Design Started 09/10 HEN05E09	\$409,125 \$327,299	\$3,057,564	\$166,923									
Construction 0203 thru 0205	HENOSEOS	\$2,833,962	40,007,004	\$2,890,641					p somewood (Soogna actic				design of the same of
PROJECT: Pioneer Detention Basin Expansion and	Inflow							10-11-11-11	Mariana A		William Co.	ADVIAGE TA	
Design/Admin PTVW 0186, 0187 &	Design Started 09/10			\$111,136						A CONTRACT SAME			
Hight-of-way PTIS 0000	HEN05D09		\$1,500,334		- AND AND SHOPE OF	Proposition and the second	y , housepoister as first as			国籍的人的			
Construction	HEN05F12 / Supplement			\$1,389,198					a care of the contract of the		A A TOTAL A STATE OF THE	2 6 7 6 8 6 7 6 7 6 7 6 7 6	
SYSTEM: Pittman Beltway	\$194,000,710	\$25,343,632	\$2,156,421	\$2,156,421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Anthem Parkway Channel - Horizon Ridg	e to Sienna Heights									The second			
Design/Admin	Design Started 09/10	\$92,803		\$37,864									
Right-of-way PTAP 0018	HEN22A09	\$74,242	\$2,156,421				Acquisition in	grand than the					一种种种的
Construction	Eng. Est.	\$663,541		\$2,118,557				\$ (\$15) (\$400 kills)	A STATE OF THE STA				
SYSTEM: Lower Pittman	\$124,601,910	\$19,509,780	\$4,972,545	\$0	\$1,944,000	\$0	\$181,195	\$0	\$0	\$2,847,350	\$0	\$0	\$0
PROJECT: Whitney Wash Channel				CALLES TO SELECT			LINE TO BE	in make ni				BOOK OF THE PARTY	
Design/Admin	Design Started 09/10	\$44,526					\$181,19	5		\$258,85	0		
Right-of-way WWDC 0069	HEN07D09	\$35,620	\$3,028,545					Tuesday (cir. Colty					ON THE REAL
Construction	Eng. Est.	\$318,355								\$2,588,50	0		
PROJECT: Pittman Wash Duck Creek at I-515						SHOW SHOWING THE SHOWS						SI de servicio de la companya de la	
Design/Admin Right-of-way PTDC 0074	Design Started 09/10 HEN01H09	\$50,633 \$40,507	\$1,944,000		\$144,000								
Construction	Eng. Est.	\$362,027	\$1,044,000	5.56835.27836.666	\$1,800,000			150000000000000000000000000000000000000					10,000 (1,000)
SYSTEM: Upper Pittman	\$3,708,705	\$49,351,790	\$37,727,238	\$14,686,084	\$0	\$2,611,322	\$0	\$625,701	\$11,555,520	\$0	\$8,248,610	\$0	\$0
IPROJECT: St. Rose to Starr Avenue	40,700,703	\$40,001,700	901,121,200	\$14,000,004	40	92,011,022	40	9025,701	\$11,000,020	\$0	40,210,010	40	40
Design/Admin		\$81,178		\$49,681	PARTIES NAMED IN COLUMN	\$34,459		n macacacacacacacacac	E Established				
Right-of-way PTWA 0884		\$64,942	\$700,088	443,001		\$04,400		TANK PARTITION	o ny a natarata ya a		Man Telephone		/ NO 10 (10 (10 (10 (10 (10 (10 (10 (10 (10
Construction		\$580,422			Consequences	\$615,948	B	12300 350000				a - 1640, 1400, 74, 16	A Marian State
PROJECT: Pittman North Detention Basin Outfall - S	St. Rose to Spencer			To a de Carta le la	100 PM	artis da Partis			A CONTRACTOR	"有"人"打"	national resolution		10.18
Design/Admin		\$1,319,867				\$840,392			\$612,21	3			
Right-of-way PTNO 0000 thru 0073		\$1,055,894	\$13,516,435			\$1,120,523	3						Proposition as
Construction	•	\$9,437,053	and the state of t						\$10,943,30				
PROJECT: Pittman North Detention Basin and Outfa	The state of the s	T 04 F07 404		A505.045	Market Control of the	Market Commission of the Commi				H Records to the second second	TI MATERIAL MATERIAL STATES		
Design/Admin Right-of-way PTNO 0180 thru 0182,	25% Design left HEN16A01	\$1,587,181 \$1,269,744	\$14,636,403	\$565,945							0		
Construction 0190 & 0195	1,2,70,01	\$9,872,999	7.1,507,00	\$14,070,459				9 2.0 3.5 3.5 4.400	K HERMAN		0 7600000000000000000000000000000000000		A MARKET SALE
PROJECT: Pittman North Detention Basin to Larson	n Lane								E SAN COLOR	6 / E () () () () ()			
Design/Admin		\$396,976			9 PK (49) 453 - 150 K			\$268,15		SALE SALES SALES	\$195,34	19	
Right-of-way PTSD 0000 thru 0043		\$317,581	\$4,312,907					\$357,54	14				
		\$2,838,375			0.0027/02/2004					e Mariana di Albanda d	\$3,491,85	X	
Construction					SCALE BURNEY	a foreseen a serviciones			EN RODIGOSO			un established	A policinal succession.
Construction PROJECT: Pittman West Detention Basin & Outfall	l e e			-Melatoppinentshineral all receive							\$2,310,22	ZU KOSTO STORY OF THE STORY OF	7
Construction PROJECT: Pittman West Detention Basin & Outfall Design/Admin		\$3,129,791	£3 310 000					S. Carrier March (Co.) (1979)					A ROUGH CONTRACTOR
Construction PROJECT: Pittman West Detention Basin & Outfall Design/Admin Right-of-way 8 0181 thru 0221		\$2,503,834	\$3,310,220								\$1,000,00		
Construction PROJECT: Pittman West Detention Basin & Outfall Design/Admin Right-of-way Construction PTLA 0127 thru 0141 & 0181 thru 0221	to Bermuda Rd.		\$3,310,220										
Construction PROJECT: Pittman West Detention Basin & Outfall Design/Admin Right-of-way Construction PROJECT: Pittman, Larson Lane - Las Vegas Blvd.	to Bermuda Rd.	\$2,503,834 \$20,239,509	\$3,310,220									00	
Construction PROJECT: Pittman West Deternition Basin & Outfall Design/Admin Right-of-way Construction PTLA 0127 thru 0141 & 0181 thru 0221	to Bermuda Rd.	\$2,503,834	\$3,310,220 \$1,251,185								\$1,000,00	21	

14-15-10YR-PLAN ADOPTED 06-12-14 1 of 12

CITY OF HENDERSON 10-YEAR CONSTRUCTION PROGRAM

OPTED						FIRST FIV	E YEARS 7/2014 THR	U 6/2019			SECOND	FIVE YEARS 7/2019 T	HRU 6/2024	
		Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 10)
		Comments	Per MPU	Plan	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24
AL PLAN			Annual Resources	\$666.053.817	\$28,256,191	\$34,870,107	\$39,614,185	\$43,996,373	\$47,765,307	\$237,704,649	\$41,631,578	\$45,626,738	\$49,938,376	\$54,314,24
Unencumbered from previous year	\$42,336,065	C	umulative Available Resources	\$630,971,199	\$2,449,194	\$20,636,071	\$14,984,109	\$6,150,342	\$1,797,854	\$119,695,928	\$79,226,698	\$49,300,672	\$29,896,805	\$35,082,61
TY RESOURCES			Annual Resources	\$75,245,888	\$24,215,915	\$2,948,676	\$3,361,688	\$3,743,194	\$4,071,311	\$20,607,120	\$3,537,319	\$3,884,641	\$4,251,732	\$4,624,29
Unencumbered from previous year	\$21,820,562	C	umulative Available Resources	, , , , , , , , , , , , , , , , , , , ,	\$411,998	\$30,534	\$780,900	\$624,432	\$4,070,042	\$12,403,227	\$13,093,196	\$8,361,005	\$1,820,090	\$6,444,38
ENTITY TOTAL		\$511,244,291	\$151,215,287	\$68,801,506	\$23,803,917	\$3,330,140	\$2,611,322	\$3,899,662	\$625,701	\$12,273,935	\$2,847,350	\$8,616,832	\$10,792,646	\$0
/DROGRAPHIC BASIN: C-1		\$125,899,093	\$33,164,068	\$11,073,956	\$2,403,514	\$0	\$0	\$3,718,467	\$0	\$718,415	\$0	\$0	\$4,233,560	\$0
SYSTEM: C-1		\$125,899,093	\$33,164,068	\$11,073,956	\$2,403,514	\$0	\$0	\$3,718,467	\$0	\$718,415	\$0	\$0	\$4,233,560	\$0
PROJECT: Center Street Storr	m Drain													
Design/Admin		Design Started 09/10	\$450,588					\$197,005	i					odamica i
Right-of-way	C1CT 0000 thru 0048	HEN23A09	\$360,470	\$3,718,467									a received the country of	2的情報等的代数等的
Construction			\$3,221,701		2000 000 800 800 800			\$3,521,462						
PROJECT: Racetrack Channel	 Drake to Burkholde 	er e												
Design/Admin		Design Started 09/10	\$312,104		\$127,338	Cald March March								AND THE STATE OF
Right-of-way	C1RT 0001 thru 0041	HEN04P09	\$249,684	\$2,403,514					200000000000000000000000000000000000000	A CONTRACTOR OF THE PARTY OF TH		· 文章的表示。		
Construction			\$2,231,544	K.	\$2,276,175			A - HARRY LABORA	医科拉拉斯拉斯拉斯			山东南海州产的增加地	A CONTROL OF THE PARTY OF THE P	自由的特殊的
PROJECT: C-1 Channel, SNW	A Drop Structure to L	ake Mead					* A * * * * * * * * * * * * * * * * * *							
Design/Admin			\$442,522					THE STATE OF THE STATE OF		\$307,892		NAME (古英语的)	\$224,295	1200
Right-of-way	C1CH 0161 & 0173		\$354,018	\$4,951,975	SERVE BEET STORMA	* Primarile College	Carrier Carrier	A PROPERTY.	美国有关的	\$410,523				AND STATES
Construction			\$3,164,033							k ilaba albana			\$4,009,266	

14-15-10YR-PLAN ADOPTED 06-12-14 2 of 12

CITY OF LAS VEGAS 10-YEAR CONSTRUCTION PROGRAM

ORTED														
OPTED						FIRST FI	VE YEARS 7/2014 THR	U 6/2019		- 1	SECOND	FIVE YEARS 7/2019 TH	IRU 6/2024	
	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 10
LDLAN	Mile Range	Comments	Per MPU	Plan	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/2
L PLAN Unencumbered from previous yea	\$42,336,065	C .	Annual Resources amulative Available Resources	\$666,053,817 \$630,971,199	\$28,256,191 \$2,449,194	\$34,870,107 \$20,636,071	\$39,614,185 \$14,984,109	\$43,996,373 \$6,150,342	\$47,765,307 \$1,797,854	\$237,704,649 \$119,695,928	\$41,631,578 \$79,226,698	\$45,626,738 \$49,300,672	\$49,938,376 \$29,896,805	\$54,314,2 \$35,082,6
RESOURCES	\$42,550,005		Annual Resources	\$253,575,409	\$17,024,972	\$13,668,646	\$15,583,170	\$17,351,649	\$18,872,643	\$95,524,710	\$16,397,311	\$18,007,328	\$19,708,986	\$21,435,9
Unencumbered from previous yea	\$5,921,264	Cu	umulative Available Resources	Ψ200,070,400	\$126,004	\$8,293,360	\$5,567,372	\$104,894	\$1,587,071	\$54,104,520	\$8,566,479	\$6,385,376	(\$346,103)	(\$181,80
TOTAL		\$957,137,971	\$690,818,733	\$253,757,218	\$16,898,969	\$5,501,290	\$18,309,158	\$22,814,127	\$17,390,467	\$43,007,260	\$61,935,351	\$20,188,432	\$26,440,464	\$21,271,
ROGRAPHIC BASIN: CENTRAL		\$403,721,788	\$385,155,042	\$139,109,067	\$16,898,969	\$0	\$244,479	\$717,809	\$2,393,976	\$23,613,973	\$33,505,788	\$18,759,385	\$21,702,989	\$21,271
STEM: LV Wash I-15 Tributary		\$109,476,848	\$77,154,912	\$15,104,586	\$0	\$0	\$0	\$0	\$0	\$1,038,487	\$0	\$7,108,561	\$6,957,537	\$0
PROJECT: Freeway Channel -	Washington, Valley Vi	ew to Decatur				- 1 1 2 2		Via militar		bridge seed to				alek i a
Design/Admir Right-of-wa Construction	LV15 0602		\$727,252 \$581,802 \$5,199,850	\$7,463,535		534670000000	25 10 25 10 10 10 10 10 10 10 10 10 10 10 10 10			\$505,997			\$368,611 \$6,588,926	
PROJECT: Freeway Channel -	Vashington, Rancho t	o Valley View	\$2,199,030								2920,835		\$0,566,920	KEMAN TAKANS
Design/Admir			\$765,329							\$532,490		\$376,612	Season and Company	Lavana
Right-of-war	LV15 0528		\$612,263 \$5,472,102	\$7,641,051								\$6,731,949		
/STEM: LV Wash Central	-	\$285,079,544	\$133,972,846	\$48,510,354	\$16,898,969	\$0	\$0	\$0	\$0	\$8,758,612	\$549,644	\$0	\$14,745,451	\$7,557,
PROJECT: Las Vegas Wash -	Sloan Channel to Bona													
Design/Admir	Count Charmer to Done	Design Started 11/12	\$1,315,286	gmotty	\$486,000							4 1000 1000 1000 1000 1000		
Right-of-wa Construction	LVMD 1071 thru 1149	CLA15D12 / LAS28C12	\$1,052,228 \$9,404,292	\$486,000							1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -			
PROJECT: Oakey - Meadows S	torm Drain		49,404,292							Maria Maria				
Design/Admir	MEOK 0070 thru 0110	THE CONTRACTOR SHOWS THE PROPERTY OF THE PROPE												
Construction Design/Admi	MEOK 0150 thru 0217	Design Started 03/04 LAS05E03	\$566,808	\$16,412,969	\$231,258									
Construction	Eng. Est.		\$7,040,893		\$16,181,711					Maria de Caracteria de Car	Lax (Mo) Get Listen.			
PROJECT: Cedar Avenue Cha Design/Admi	nnel Improvements	Design Started 13/14	\$877,918							\$407,217				d terms was a second
Design/Admi	CACN 0001 & 0035, CNST 0000	LAS25B13	\$702,335	\$7,686,227						\$407,217				
Construction			\$6,277,116							\$7,279,010				
PROJECT: Owens Avenue Eas Design/Admi	- LV Wash to Mojave		\$1,541,300	ı					Mary Control of the Control	\$1,072,385	1 Processor		\$781,216	3
Right-of-wa	LVOE 0000		\$1,233,040	\$15,817,836						\$1,072,383				
PROJECT: Owens Avenue Ea		THE RESERVE OF THE PARTY OF THE	\$11,020,297										\$13,964,235	5
Design/Admi			\$766,974						Company of the		\$549,64	4 0000000000000000000000000000000000000	New York Control of the Control of t	
Right-of-wa			\$613,579 \$5,483,861	\$8,107,322								a advis Lan Bone Security		\$
Constructio		40.405.000		477 404 400	40	40	0044470	4747.000	40.000.070	440.040.074	000 000 145	#11 050 004	\$0	
/STEM: Sahara Boulder Highway		\$9,165,396	\$174,027,284	\$75,494,128	\$0	\$0	\$244,479	\$717,809	\$2,393,976	\$13,816,874	\$32,956,145	\$11,650,824	\$0	\$13,714
PROJECT: Boulder Highway : Design/Admi	anara Avenue - Mojav	Design Started 09/10	\$383,963	<u> </u>		H DANGER HER STEP STEP STEP STEP STEP STEP STEP STEP	\$244,47	9		\$178,099		N WALLSON STATES	La la companya da la	
Right-of-wa	BHSA 0000	LAS27A09	\$307,171	\$3,606,099		774500000000000000000000000000000000000	V		16 13 5000 (600)					9 7 数据设计设置处理
PROJECT: Flamingo - Boulde	Highway North Char	lesten - Main to Mand	\$2,745,337							\$3,183,521				
Design/Admi	Ingilway North, Chan	Wall to Mai y	\$474,725								\$340,20	6		
Right-of-wa			\$379,780 \$3,394,278	\$5,018,090										\$
PROJECT: Boulder Hwy. Nort		nd to Boulder Hwy	\$3,394,278											A CONTRACTOR
Design/Admi			\$1,254,363	5, Oc. 15, 50(10), 29 St Appel 1770; 1 2 295.						\$872,74	3	\$617,262		
Right-of-wa Constructio	FLBN 0167 thru 0205		\$1,003,490 \$8,968,692	\$12,523,567								\$11,033,562		A COMMENCE OF
PROJECT: Flamingo - Boulde	Highway North - Bou	Ider Hwy, Sahara to C	The second secon	100 July 100	140							411,000,000		
Design/Admi			\$1,954,412						\$1,320,20	8	\$933,73	9		
Right-of-wa	FLBN 0038		\$1,563,530	\$18,944,538										
PROJECT: Flamingo Wash - I			\$13,974,050								\$16,690,59	0	.	
Design/Admi	ELL CHELDER HEARING DOLLARS TO THE SERVICE	lem T	\$608,856								\$436,33	0		
			\$487,085	\$6,435,935							9 100,00			
Right-of-wa			\$4,353,321					Project Co.						\$
Right-of-wa Constructio		Wash to Lamb			Section 1	not purchase	Fig. Books and the second					an Moore		
Right-of-wa Construction PROJECT: Las Vegas Wash -			\$1,094,511					\$717,80	9	\$507,68	3			
Right-of-wa Constructio PROJECT: Las Vegas Wash - Design/Adm				\$10,300,319	The state of the s		The second secon		te elektronesettestestestestestestestestest	\$9,074,82	7 1 10000000000000000000000000000000000		A STREET, STRE	M ASSESSMENT
Right-of-wa Construction PROJECT: Las Vegas Wash -	LVBZ 0000		\$875,609 \$7,825,754	\$10,300,319					C NEW CONTROL OF THE PARTY OF T	155	I received the rest that the war			M. President division de
Right-of-wa Constructio PROJECT: Las Vegas Wash - Design-of-wa Right-of-wa Constructio PROJECT: Las Vegas Wash -	LVBZ 0000 Bonanza - Lamb to Pe	COS	\$875,609 \$7,825,754	\$10,300,319				Established		grand in				NE RECEIVE CONTRACTOR OF THE PERSON OF THE P
Right-of-wa Constructio PROJECT: Las Vegas Wash - Design/Adm Right-of-wa Constructic PROJECT: Las Vegas Wash - Design/Adm	LVBZ 0000 Bonanza - Lamb to Pe	cos	\$875,609 \$7,825,754 \$1,589,587						\$1,073,76	grand in	\$759,44	10		
Right-of-wa Constructio PROJECT: Las Vegas Wash Design/Adm Right-of-wa Constructic PROJECT: Las Vegas Wash Design/Adm Right-of-wa	LVBZ 0000 Bonanza - Lamb to Pe	COS	\$875,609 \$7,825,754 \$1,589,587 \$1,271,670	\$10,300,319 \$15,408,210					\$1,073,76	grand in	\$759,44			
Right-of-wa Constructio PROJECT: Las Vegas Wash Design/Adm Right-of-wa Constructic PROJECT: Las Vegas Wash - Design/Adm Right-of-wa Constructic Constructic	LVBZ 0000 Bonanza - Lamb to Pe		\$875,609 \$7,825,754 \$1,589,587						\$1,073,76	grand in				
Right-of-wa Constructio PROJECT: Las Vegas Wash Design/Adm Right-of-wa Constructic PROJECT: Las Vegas With Design/Adm Right-of-wa Right-of-wa	LVBZ 0000 Bonanza - Lamb to Pe LVBZ 0064 & 0114 r Hwy. North, Main St.		\$875,609 \$7,825,754 \$1,589,587 \$1,271,670						\$1,073,76	grand in	\$759,44	02		

CITY OF LAS VEGAS 10-YEAR CONSTRUCTION PROGRAM

DOPTED						FIRST FI	VE YEARS 7/2014 THR	U 6/2019			SECOND	FIVE YEARS 7/2019 TH	RU 6/2024	
1	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 10)
	Mile Range	Comments	Per MPU	Plan	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24
TAL PLAN			Annual Resources	\$666,053,817	\$28,256,191	\$34,870,107	\$39,614,185	\$43,996,373	\$47,765,307	\$237,704,649	\$41,631,578	\$45,626,738	\$49,938,376	\$54,314,248
Unencumbered from previous year	\$42,336,065	C	mulative Available Resources	\$630,971,199	\$2,449,194	\$20,636,071	\$14,984,109	\$6,150,342	\$1,797,854	\$119,695,928	\$79,226,698	\$49,300,672	\$29,896,805	\$35,082,617
TITY RESOURCES	Ţ.i.,		Annual Resources	\$253,575,409	\$17,024,972	\$13,668,646	\$15,583,170	\$17,351,649	\$18,872,643	\$95,524,710	\$16,397,311	\$18,007,328	\$19,708,986	\$21,435,994
Unencumbered from previous year	\$5,921,264	Q	mulative Available Resources	\$200,070,400	\$126,004	\$8,293,360	\$5,567,372	\$104,894	\$1,587,071	\$54,104,520	\$8,566,479	\$6,385,376	(\$346,103)	(\$181,809
TITY TOTAL	40,021,201	\$957,137,971	\$690.818,733	\$253,757,218	\$16,898,969	\$5,501,290	\$18,309,158	\$22,814,127	\$17,390,467	\$43,007,260	\$61,935,351	\$20,188,432	\$26,440,464	\$21,271,7
HYDROGRAPHIC BASIN: GOWAN		\$293,217,265	\$158,747,407	\$57,323,060	\$0	\$3,926,114	\$639,676	\$1,272,404	\$5,663,416	\$11,225,365	\$28,429,563	\$1,429,047	\$4,737,476	\$0
SYSTEM: Gowan North		\$166,668,680	\$158,433,211	\$57,323,060	\$0	\$3,926,114	\$639,676	\$1,272,404	\$5,663,416	\$11,225,365	\$28,429,563	\$1,429,047	\$4,737,476	\$0
PROJECT: Gowan Outfall - Ale:	xander Rd., Allen to S	Simmons									the Cole of			
Design/Admin			\$1,004,635			e talka inaye, di saleh	\$639,676	6 Carlotte Carlotte Carlotte	《李·李·李·李·李·李·李	\$465,994			PERSONAL PROPERTY.	F 28500000000
Right-of-way Construction	GOOF 0275 thru 0285		\$803,708	\$11,520,501			开始型的影响	CAMPAGE SEC	3200022000000000000000	\$10.414.831		Challenge Statistics to had to		
PROJECT: Gowan Outfall - Alex	vander Rd Decatur t	o Allen	\$8,981,317				P. 120-120-120-120-120-120-120-120-120-120-			\$10,414,631				
Design/Admin	kander Hai, Decator t	l .	\$1,940,153					\$1,272,40			\$926.927			
Right-of-way	GOOF 0325 thru 0375		\$1,552,122	\$18,768,144		26.000000000000000000000000000000000000						Wales of the Control	SECTION OF THE PARTY OF	
Construction			\$13,872,093		465000000000000000000000000000000000000	400200000000000000000000000000000000000		《外的证明》			\$16,568,814			100000000000000000000000000000000000000
PROJECT: Gowan Outfall - El C	Capitan Branch, Lone	Mtn to Washburn			C. Ar C.A.			Selection .				45.0		
Design/Admin	0050 0000 11 0000		\$557,696	45 444 544	Per Process Constitution	\$348,136	AND CONTRACTOR		\$251,150					
Right-of-way Construction	GOEC 0000 thru 0026		\$446,157 \$3,987,530	\$5,088,589					\$4,489,303					
PROJECT: Gowan Outfall - El C	anitan Branch, Wash	burn to Ann Road	φο,σογ,σοσ						41,100,000		Charles and the second second			
Design/Admin			\$495,195		DOMESTIC STREET	可 見以後75公司以及15日本			PRODUCE MANAGEMENT	\$344,540	0	Manager State of the State of t	\$250,99	2
Right-of-way	GOEC 0051 thru 0076		\$396,156	\$5,082,015	PERSONAL PROPERTY.					SECTION SECTION SECTION		100 CONTROL 100 CO	FSS-063.041746.82	
Construction			\$3,540,644			· 医自己的自己的自己的自己				1分的规则的现在分词	STATE OF STA	《如此》的《自由的》	\$4,486,48	4
PROJECT: Gowan - Alexander	Branch									CONTRACTOR OF THE PARTY OF THE				
Design/Admin Right-of-way	GOA2 0000		\$334,099 \$267,279	\$3,238,493					\$225,684		\$159,619			M SCHOOLS AND SELECTION
Construction	GOA2 0000		\$267,279	\$3,238,493							\$2,853,190		#250 (AND ADDRESS OF	
PROJECT: Gowan - Craig, US-	95 to Rancho		\$2,000,000				SECTION AND PROPERTY.			delication and				1 P (2014 - 125)
Design/Admin			\$878,384	COLUMN TO THE SPECIAL					\$593,349		\$419,656			
Right-of-way	GOAL 0168		\$702,707	\$8,514,364						· The Market Baseline		Name of the second		
Construction			\$6,280,446		DOTER NO WAY						\$7,501,35	3 中国的特别的政策系统		
PROJECT: Gowan - US-95, Lor	e Mountain to Craig				地位於江州大田市						Maria National Control of the Contro			NA RESOURCE STREET
Design/Admin Right-of-way	GOAL 0247		\$153,856 \$123,084	\$1,532,976					\$103,930			\$75,711		
Construction	GUAL 0247		\$123,084 \$1,100,066	\$1,532,976								\$1,353,336		in Simple State
PROJECT: Gowan North - Buff	alo Branch, Lone Mou	untain to Washburn												
Design/Admin		Design Started in 13/14	\$455,503	MICE STATE OF THE PARTY OF THE		\$189,562		Valence of the						A CONTRACTOR OF THE PARTY OF TH
Right-of-way	GOBU 0112 & 0136	LAS24H13	\$364,401	\$3,577,977	2007/2007/2007			ENGINEER SEE					Appet a consideration to	化 -砂碱用品类型
Construction			\$3,256,839			\$3,388,415		S PREMINE SERVE	THE REPORT OF THE PARTY OF			自然的意思的现在分词	。到他是影响放映的死的	图 明起 划海 4850

14-15-10YR-PLAN ADOPTED 06-12-14 4 of 12

CITY OF LAS VEGAS 10-YEAR CONSTRUCTION PROGRAM

-YEAR CONSTRUCTION	PROGRAM													
OOPTED						FIRST FI	VE YEARS 7/2014 THRU	U 6/2019			SECONE	FIVE YEARS 7/2019 TO	HRU 6/2024	
	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 10)
	Mile Range	Comments	Per MPU	Plan	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24
TAL PLAN			Annual Resources	\$666,053,817	\$28,256,191	\$34,870,107	\$39,614,185	\$43,996,373	\$47,765,307	\$237,704,649	\$41,631,578	\$45,626,738	\$49,938,376	\$54,314,24
Unencumbered from previous year	\$42,336,065	0	cumulative Available Resources	\$630,971,199	\$2,449,194	\$20,636,071	\$14,984,109	\$6,150,342	\$1,797,854	\$119,695,928	\$79,226,698	\$49,300,672	\$29,896,805	\$35,082,61
ITY RESOURCES			Annual Resources	\$253,575,409	\$17,024,972	\$13,668,646	\$15,583,170	\$17,351,649	\$18,872,643	\$95,524,710	\$16,397,311	\$18,007,328	\$19,708,986	\$21,435,99
Unencumbered from previous year	\$5,921,264		cumulative Available Resources	Ψ200,010,400	\$126,004	\$8,293,360	\$5,567,372	\$104,894	\$1,587,071	\$54,104,520	\$8,566,479	\$6,385,376	(\$346,103)	(\$181,80
ITY TOTAL	\$0,0E1,E04	\$957,137,971	\$690,818,733	\$253,757,218	\$16,898,969	\$5,501,290	\$18,309,158	\$22,814,127	\$17,390,467	\$43,007,260	\$61,935,351	\$20,188,432	\$26,440,464	\$21,271,7
III TOTAL		\$337,137,371	\$030,010,730	φ233,737,210	\$10,030,303	95,501,230	\$10,003,100	\$22,014,121	ψ17,030,407	ψ40,007,200	901,300,001	φ20,100,402	Ψ20,110,101	ΨΕ1,Ε/1,/
YDROGRAPHIC BASIN: UPPER NO	RTHERN LV WASH	\$260,198,919	\$146,916,284	\$57,325,091	\$0	\$1,575,177	\$17,425,003	\$20,823,914	\$9,333,074	\$8,167,923	\$0	\$0	\$0	\$0
SYSTEM: Ann Road		\$71,879,876	\$13,931,771	\$3,817,175	\$0	\$268,436	\$0	\$3,548,739	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Rancho Road Syste	m - Elkhorn, Grand C	anyon to Hualapai							NAME OF THE					
Design/Admin			\$430,021		A SAME STATE	\$268,436	201. C. 10. 10. 10. 10. 10. 10. 10. 10. 10. 10	\$188,013	S S S A S A S A S A S A S A S A S A S A	Market Assistan			The wind with	A TRANSPORTED
Right-of-way	RCHB 0295		\$344,017	\$3,817,175				248000000000000000000000000000000000000	100000000000000000000000000000000000000				1/影響時期間開始的	自然的政治的意
Construction			\$3,074,648			- GENERAL SERVICE		\$3,360,726		Service Services				
SYSTEM: Upper Western Tributary		\$156,679,079	\$58,441,201	\$53,507,916	\$0	\$1,306,741	\$17,425,003	\$17,275,175	\$9,333,074	\$8,167,923	\$0	\$0	\$0	\$0
PROJECT: Centennial Parkway	Channel West - US 9	5, Elkhorn to Durange												The state of the
Design/Admin			\$1,098,001		Girls Control		\$699,124	2000 NO. 100 N	\$494,46		THE RELIGION OF THE			A CONTRACTOR OF A STATE
Right-of-way	CN95 0068		\$878,401	\$10,032,199		经验的现在分词			14 0 0 12 12 13 13 13 13 13 13 13 13 13 13 13 13 13		A CONTRACTOR OF THE PARTY OF TH	A (人) 新疆的第三人称单数		,共和国共和国的
Construction	0 100		\$7,850,709				- Establisably contact	可以用于2000年	\$8,838,60	7 对的现在分词的现在分词				
PROJECT: Centennial Parkway	Channel West - US 9	5, Durango to Grand	No. 1 (0.70) (1.00) (1.00) (1.00) (1.00) (1.00) (1.00) (1.00) (1.00) (1.00) (1.00) (1.00) (1.00) (1.00) (1.00)						12.00			AND DESCRIPTION		
Design/Admin			\$932,937	** *** ***			\$594,024	Chentiles in Contract Street		\$432,73	7			
Right-of-way Construction	CN95 0102 thru 0167		\$746,350 \$6,670,502	\$8,761,947						\$7,735,18				4/26/34/26/2020
PROJECT: Centennial Parkway	Channel West - CC 2	15 Dioneer to US 05	\$6,670,502	SHALL SHOW AND RESIDENCE SALES SALES						\$7,735,18	3	Harrist Control of the Control of th		
Design/Admin	Citatiller West - CC 2	Design Started 13/14	\$1,545,574		Participation of the Control of the		\$656,070							A MANAGEMENT AND RES
Right-of-way	CNWE 0301 thru 0304	LAS23E13	\$1,236,458	\$12,383,321			\$000,070					Carana and a company of the company		
Construction	CINVVE 0301 (III) 0304	LAS23E13	\$1,236,458	\$12,363,321			\$11,727,251	Andreas Control of the American						
PROJECT: Centennial Parkway	Channel West - IIS 9	5 CC 215 to Elkhorn					\$11,727,231							
Design/Admin	Chamber West 900	I EINIOIT	\$1,416,806		Mark Company to the Company	\$884,427		\$619,450						
Right-of-way	CNWE 0325 and		\$1,133,444	\$12,576,596		9004,42		QU13,430						Constitution people and
Construction	CN95 0000		\$10,130,163	\$12,570,550		20000000000000000000000000000000000000		\$11,072,716				H The Constitution of the		
PROJECT: Brent Drainage Sys	tem - Durango to El C	anitan												
Design/Admin	tom Balango to El o		\$676,524			\$422,31	9	\$295,78					A Zamieżawie w rozwia	
Right-of-way	BRDB 0107 thru 0157		\$541,220	\$6,005,320		4422,01		\$255,700				A to the control of the control		A Alberta Salara
Construction	D. 100 0107 (110 0157		\$4,837,150	40,000,020				\$5,287,21						A CHEMICAL PROPERTY.
PROJECT: Brent Drainage Sys	tom Eloud Lamb Dos	k to Durange	φ4,007,100			a the second of		93,207,210						a uncertainted and and
0.000,000,000	lem - Floyd Lamb Par		0407.057		THE RESIDENCE OF THE PARTY OF T		6400.500							a managaran
Design/Admin	0000 0040	Design Started 13/14	\$467,857	20 740 500			\$198,598							
Design/Admin	BRDB 0043	LAS22S13	\$374,287	\$3,748,533	Hard Sales Control of the				a service designation and an experience	LONG HORSE WAS A	a carper to entire the part of			
Construction			\$3,345,184		- 的现在分词 - 可以	TO SEE STANDARD BOOK STANDARD	\$3,549,936	Direction of the second	TO THE REAL PROPERTY OF THE PARTY OF THE PAR	PARTY DESCRIPTION OF THE PARTY	CONTRACTOR SERVICE	IN CONTROL OF STREET		A PROMOTE TO SELV

14-15-10YR-PLAN ADOPTED 06-12-14 5 of 12

CITY OF NORTH LAS VEGAS 10-YEAR CONSTRUCTION PROGRAM

ADOPTED						FIRST FI	VE YEARS 7/2014 TH	RU 6/2019			SECOND	FIVE YEARS 7/2019 T	THRU 6/2024	
	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 10)
	Mile Range	Comments	Per MPU	Plan	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24
OTAL PLAN	mar / mage		Annual Resources	\$666,053,817	\$28,256,191	\$34,870,107	\$39,614,185	\$43,996,373	\$47,765,307	\$237,704,649	\$41,631,578	\$45,626,738	\$49,938,376	\$54,314,24
	\$42,336,065	Q	umulative Available Resources	\$630,971,199	\$2,449,194	\$20,636,071	\$14,984,109	\$6,150,342	\$1,797,854	\$119,695,928	\$79,226,698	\$49,300,672	\$29,896,805	\$35,082,6
TITY RESOURCES	412,000,000		Annual Resources	\$143,049,391	\$25,562,730	\$6,788,758	\$7,739,637	\$8,617,982	\$9,373,408	\$47,443,916	\$8,143,994	\$8,943,635	\$9,788,791	\$10,646,5
	\$20,047,891	0	umulative Available Resources	\$140,045,051	\$470,762	\$4,740,308	\$5,152,727	\$797.583	(\$197,154)	\$40,022,501	\$45,260,901	\$42,993,428	\$21,948,855	\$32,595,3
TITY TOTAL	\$20,047,091	\$485,765,006		6110 150 007	\$25.091.969	\$2,519,211	\$7,327,218	\$12,973,126	\$10,368,145	\$7,224,261	\$2.905.594	\$11,211,109	\$30.833.364	\$0
		\$485,765,006	\$330,508,656	\$110,453,997	\$25,091,969	\$2,519,211	\$7,327,218	\$12,973,126	\$10,300,145	\$7,224,201	\$2,905,594	\$11,211,109	\$30,633,304	Şυ
HYDROGRAPHIC BASIN: LOWER NORT WASH	HERN LV	\$255,803,735	\$141,545,513	\$33,718,296	\$7,982,984	\$1,880,396	\$0	\$0	\$4,090,182	\$0	\$755,965	\$638,708	\$18,370,061	\$0
SYSTEM: Lower Western Tributary		\$97,913,008	\$17,756,271	\$7,982,984	\$7,982,984	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Central Freeway Chann	nel at Cheyenne								70.00					
Design/Admin		Design Started 13/14	\$619,236		\$252,648	AND DESCRIPTION OF					NEW ZERBER			Shapping.
Right-of-way	LV15 0051	NLV18F13	\$495,389	\$4,768,734		TANKS OF THE PARTY OF	(46) T. (5) T. (5) T.		200520052000	100000000000000000000000000000000000000	10018001800180019			40/9/06/1905
Construction			\$4,427,535	12. Phys. 105 (18. 107) (19. 12. 12. 12. 12. 12. 12. 12. 12. 12. 12	\$4,516,086			s the Control of the Control		Zearland			i Basicas es con Ma	
PROJECT: Brooks Channel		Design Started 07/00	esc 400		200.054		Military Plant Strangers					a Research		
Design/Admin Right-of-way	3 0000, 0005, 0011,	Design Started 07/08 NLV18B07	\$56,498 \$45,198	\$3,214,250	\$23,051 \$46,102					CONTRACTOR SERVICES				100000000000000000000000000000000000000
Construction	0014, 0026	NLV 10DU/	\$403,958	\$5,214,250	\$3,145,097	Contract of the contract of th			12070000000000000		Suggest Barries			1450 (S. 2002) (S. 2002)
SYSTEM: LV Wash Craig		\$106,686,237	\$30,849,801	\$4,784,928	\$0	\$694,746	\$0	\$0	\$4,090,182	\$0	\$0	\$0	\$0	\$0
PROJECT: Fifth Street Collector -	Centennial to D	eer Springs												
Design/Admin			\$470,561			\$293,743		A A CONTRACTOR OF THE SECOND	\$211,910	SERVICE TRANSPORT	包括初期的原理		ESCHARACE.	Section 2
	/5C 0000 & 0002		\$385,432	\$4,784,928		\$401,003	连续对于			(1) 20 (2) (2) (2) (2) (2)	350 Sept 0.000			
Construction			\$3,444,794			The Deliver of the Control of the Co			\$3,878,272					101000000000000000000000000000000000000
SYSTEM: Cheyenne Lamb Nellis		\$51,204,489	\$92,939,441	\$20,950,384	\$0	\$1,185,649	\$0	\$0	\$0	\$0	\$755,965	\$638,708	\$18,370,061	\$0
PROJECT: Lake Mead Drain to La	as Vegas Wash													
Design/Admin			\$1,054,874								\$755,96	5	\$534,669	AND ROWSELL
Right-of-way LV	/LE 0000 & 0047		\$843,900	\$10,847,835			220,62,7120,00	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2						
			\$7,542,353										\$9,557,202	
PROJECT: Las Vegas Boulevard	Drain				Carlo able to	THE PAGE AND STATES			The State of the S	Laber Hankley	E CONTRACTOR OF THE CONTRACTOR		A CONTRACTOR OF	
Design/Admin	11/11/10000		\$865,296	*******								\$638,708	\$438,580	
Right-of-way Construction	LVLV 0000		\$692,237 \$6,186,866	\$8,916,900									\$7,839,611	
PROJECT: Las Vegas Wash - N C	hannel Chevenr	ne to Gowan	40,100,000										77,000,011	to state to
Design/Admin	marmer, Oneyern	Design Started 13/14	\$150,941			\$62,816				ALCOHOLD SERVICE				
	LVNC 0038	NLV01H13	\$120,753	\$1,185,649			Carrie March		20522000000000				a the succession of	
Construction			\$1,079,232			\$1,122,833	100010010010010010		**************************************		2000年100日前日本		(三) 1000000000000000000000000000000000000	1000 mag
HYDROGRAPHIC BASIN: LOWER LAS VEGAS WASH		\$103,391,862	\$26,866,588	\$330,000	\$330,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SYSTEM: Lower Las Vegas Wash		\$103,391,862	\$26,866,588	\$330,000	\$330,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Las Vegas Wash - Slos	an Channel to Be	onanza & Flamingo W	ash Below Nellis (NLV	Segment)	56 1 4 4 6 A			-Delta San Control	10.11					
Design/Admin		Desigh Started 11/12	\$330,282		\$330,000				200000000000000000000000000000000000000	NAME OF BRIDE				
Right-of-way LVI	MD 0883 & 0911	CLA15D12 / LAS28C12	\$264,225	\$330,000	, lesson of the later of	· 图 8 2 8 2 10 10 10 10 10 10 10 10 10 10 10 10 10	E 1918 (E1919 N. C. S. O. S. O. S. V. O.	E - entroppisonscops	(5章(C)(\$\$(C)(\$)(\$)(\$)	(C)	The second second second	A SECTION OF A SECTION OF	E COLUMN TO THE THE PARTY OF TH	100000000000000000000000000000000000000
Construction	IND 0000 G 0011	Eng. Est	\$2.325.860	\$550,000	2 Property and the second seco	205 LECTURE SALES CONTRACTOR SALES CONTR	STATES AND PROPERTY OF THE PARTY OF THE PART	THE PERSON NAMED IN COLUMN	Section of the sectio	The second second second second	A PURCOSAL CONTRACTOR CONTRACTOR	AT THE REAL PROPERTY OF THE PARTY OF THE PAR	THE PROPERTY OF THE PROPERTY OF THE PARTY OF	-

14-15-10YR-PLAN ADOPTED 06-12-14 6 of 12

CITY OF NORTH LAS VEGAS 10-YEAR CONSTRUCTION PROGRAM

OPTED						FIRST FI	VE YEARS 7/2014 THE	RU 6/2019			SECOND I	FIVE YEARS 7/2019 TH	RU 6/2024	
Г	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year
	Mile Range	Comments	Per MPU	Plan	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23
AL PLAN			Annual Resources	\$666,053,817	\$28,256,191	\$34,870,107	\$39,614,185	\$43,996,373	\$47,765,307	\$237,704,649	\$41,631,578	\$45,626,738	\$49,938,376	\$54,314
Unencumbered from previous year \$42,336,065 Cumulative Available Resources			\$630,971,199	\$2,449,194	\$20,636,071	\$14,984,109	\$6,150,342	\$1,797,854	\$119,695,928	\$79,226,698	\$49,300,672	\$29,896,805	\$35,082	
TY RESOURCES Annual Resources			\$143.049.391	\$25,562,730	\$6,788,758	\$7,739,637	\$8,617,982	\$9,373,408	\$47,443,916	\$8,143,994	\$8,943,635	\$9,788,791	\$10,646,	
Unencumbered from previous year \$20,047,891 Cumulative Available Reso			mulative Available Resources		\$470,762	\$4,740,308	\$5,152,727	\$797,583	(\$197,154)	\$40,022,501	\$45,260,901	\$42,993,428	\$21,948,855	\$32,595,
Y TOTAL		\$485,765,006	\$330,508,656	\$110,453,997	\$25,091,969	\$2,519,211	\$7,327,218	\$12,973,126	\$10,368,145	\$7,224,261	\$2,905,594	\$11,211,109	\$30,833,364	\$0
DROGRAPHIC BASIN: RANG	E	\$126,569,409	\$162,096,556	\$76,405,701	\$16,778,984	\$638,815	\$7,327,218	\$12,973,126	\$6,277,963	\$7,224,261	\$2,149,630	\$10,572,400	\$12,463,303	\$0
SYSTEM: Lower Range		\$65,749,662	\$24,394,411	\$10,975,414	\$0	\$228,379	\$355,882	\$488,744	\$689,195	\$4,697,964	\$43,029	\$4,061,376	\$410,845	\$0
PROJECT: Range Wash - Alte	Conveyance, Confl	uence DB to Los Feli	2			the output		Walter According						
Design/Admin			\$437,260				THE RESERVE		\$295,370	\$8900X155860875		\$215,172		MARKET CH
Right-of-way	RWAL 0000 thru 0068		\$349,807 \$3,126,408	\$4,750,571		27 ST 82 M C 18 22			\$393,825	1,500,000,000		\$3,846,204		
PROJECT: Orchard Collector	- Charleston to Line	len	\$3,126,408			MERCHAELES SESTIMATE		State Service				\$3,040,204		
Design/Admin	Chaneston to Line	Design Started 00/01	\$34,705			\$14,443						March Company		
Right-of-way	SLOR 0158	CLA21A00	\$27,765	\$228,379	TO THE PROPERTY AND IN			MERSEN						Manual Cha
Construction		Eng. Est.	\$205,629		美国大学	\$213,936								
PROJECT: Owens Detention	Basin & Outfall					17.16.571				0.75-75-12			To the same	
Design/Admin	SLWA 0130 thru 0175 &	-	\$558,925	05 540 500	A SECULAR DE		\$355,882	F. CZERCHOLENNY CONTRACTOR SHOW THE PROPERTY OF THE PROPERTY O		\$259,254	section end water the con-	A CONTROL OF THE SECOND		
Right-of-way Construction	SLOW 0000 thru 0005		\$447,140 \$3,827,758	\$5,542,589				\$488,744		\$4,438,709				
PROJECT: Range Wash - Slo	an Channel, Stewart	Bridge	40,021,100		AND STREET, ST					71,100,100			AND TO ARRADO	
Design/Admin			\$60,043								\$43,029	PERSONAL PROPERTY.	\$30,433	4762 HAVE
Right-of-way	RWSL 0188			\$453,874		· 1005年3月1日第二十五日	1.6 电影影响 1.6 电影	ASSESSED FOR THE		"原於學"是是10章的語	為自身的政治等的思			為自然
Construction			\$300,214					-2018 to 12 (5) 28		THE RESERVE	TO COMMENTATION		\$380,412	ALCOHOLD STORY
SYSTEM: West Range		\$58,235,363	\$101,410,556	\$29,379,725	\$1,574,716	\$410,436	\$6,743,412	\$12,484,382	\$5,588,768	\$383,559	\$0	\$2,194,451	\$0	\$0
PROJECT: Beltway Detention	Basin & Channel					ALTO BUILDING		A COL					A PROPERTY N	
Design/Admin	RWRR 0107 thru 0261	Design Started 13/14	\$879,720				\$373,42		312334 2 2 2 3 3	Market Co.	或到3000000000000000000000000000000000000	TOWN SERVICES SERVICES	第6年的自由 统制的	CONTRACTOR
Right-of-way	and RWBE 0000	NLV09F13	\$703,778 \$6,002,580	\$7,361,266	\$617,853		\$6,369,98							THE STREET
PROJECT: Range Wash - Be	tway Conveyance		\$6,002,580	Service and the service of the servi			\$5,369,98					Van Sacharda et al.		d decision and the
Design/Admin			\$236,261		2 24 - 10 - 10 - 10 - 10 - 10 - 10 - 10 - 1			l Production of the		\$164,383		\$116,262		
Right-of-way	RWBW 0030, RWWE 0493 & 0517	4.00	\$189,009	\$2,578,010		NAME OF THE PERSON				\$219,176	OR TOP AND THE	1564.150000-050500		
Construction	HWW E 0493 & 0517		\$1,689,267				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				用的主要的公司的自然的	\$2,078,189		機能能够
PROJECT: Vandenberg North	Detention Basin, Co	ollection & Outfall				X TE H LA					· 产业一级 气	101015		
Design/Admin	RWWE 0352, 0397 thru		\$1,563,501	210 141 045	\$956,863		A STREET OF STREET	\$683,59						4,76,0050
Right-of-way Construction	0439		\$1,250,803 \$10,796,262	\$13,441,245				\$11,800,792				No. 1904 September 1		000000
PROJECT: Beltway Collection	System - Pecos		410,700,202					41,1200,100			THE RESERVE AND			
Design/Admin			\$657,498			\$410,43	6		\$296,094	THE RESERVE				
Right-of-way	RWWE 0463 & RWBW 0000		\$525,998	\$5,999,204	三世 经金融 医多种	A THE RESIDENCE		(1) (1) (1) (1) (1) (1)	September 1	- Marine Marine				B CAMPATRIAL SERVICE
Construction			\$4,701,108						\$5,292,674					
SYSTEM: East Range		\$2,584,385	\$36,291,589	\$36,050,562	\$15,204,268	\$0	\$227,924	\$0	\$0	\$2,142,738	\$2,106,601	\$4,316,573	\$12,052,457	\$0
PROJECT: Hollywood System Design/Admin	n, Las Vegas Blvd to	Design Started 13/14	\$1,908,449	I	\$778,647					La cabon de la ca			Foregoing Co.	
Design/Admin Right-of-way	RWHW 0173 thru 0277	NLV03E13	\$1,908,449	\$15,204,268	\$778,647									
Construction			\$13,645,413	1	\$13,918,321		可是为是对主动和自己的自己的			100000000000000000000000000000000000000				CONTRACTOR S
PROJECT: Range Wash - An	n Branch				KILLER									
Design/Admin			\$1,259,809					1000年100日東海			\$902,82		\$638,541	1
Right-of-way Construction	RWAN 0000 & 0050		\$1,007,847 \$9,007,636	\$14,159,058							\$1,203,77	2	\$11,413,917	7
PROJECT: Hollywood Syste	n Azura to Speadur	y #2 Detention Pasin	\$9,007,036										\$11,413,917	1 - P 10 10 No.
Design/Admin	ii, Azure to Speedwa	y #2 Detention Basin	\$153,413		Establishment and the second		\$97,68	2		\$71,160			Paragraph of the selection	
Right-of-way	RWHW 0355 thru 0412		\$122,730	\$1,517,285			\$130,24					A SOLUTION OF THE SOLUTION OF		1 4444040
Construction			\$1,050,526				208339812998130	a community with the state of the		\$1,218,201		A VALUE BEALT		V MARKET
					THE RESERVE THE PROPERTY OF THE PARTY OF THE	THE RESERVED THE PARTY OF THE PROPERTY OF THE	THE RESERVE AND ADDRESS OF THE PARTY OF THE	THE RESIDENCE OF THE PARTY OF T		THE PERSON NAMED IN COLUMN 2 I		AND THE RESERVE AND THE PARTY	The state of the s	
PROJECT: Speedway North	Detention Basin			Brank Weller in the last				a tradition of the second						
	Detention Basin RWHW 0500		\$525,655 \$420,524	\$5,169,951						\$365,733 \$487,645		\$258,671		

14-15-10YR-PLAN ADOPTED 06-12-14 7 of 12

CLARK COUNTY 10-YEAR CONSTRUCTION PROGRAM

DOPTED						EIDOT FO	E YEARS 7/2014 THRU	1 6/2010			SECON	FIVE VEARS TROIS TO	IRU 6/2024	
			A4- =:	SECOND FIVE YEARS 7/2019 THRU 6/2024										
	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 1
	Mile Range	Comments	Per MPU	Plan	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/2
AL PLAN			Annual Resources	\$666,053,817	\$28,256,191	\$34,870,107	\$39,614,185	\$43,996,373	\$47,765,307	\$237,704,649	\$41,631,578	\$45,626,738	\$49,938,376	\$54,314,2
Unencumbered from previous year \$42,336,065 Cumulative Available R				\$630,971,199	\$2,449,194	\$20,636,071	\$14,984,109	\$6,150,342	\$1,797,854	\$119,695,928	\$79,226,698	\$49,300,672	\$29,896,805	\$35,082,6
TITY RESOURCES			Annual Resources	\$182,147,009	\$1,055,917	\$10,464,027	\$11,929,690	\$13,283,548	\$14,447,944	\$73,128,903	\$12,552,955	\$13,785,503	\$15,088,206	\$16,410,3
Unencumbered from previous year	(\$7,444,523)	Cumulative Available Resources			\$5,271	\$6,297,098	\$1,208,339	\$4,543,955	\$2,722,005	\$21,799,900	\$20,711,098	(\$152,892)	\$13,659,546	\$2,213,12
ITY TOTAL		\$1,051,414,030	\$538,565,233	\$179,933,882	\$1,050,646	\$4,172,200	\$17,018,449	\$9,947,931	\$16,269,895	\$54,051,008	\$13,641,757	\$34,649,493	\$1,275,768	\$27,856,
YDROGRAPHIC BASIN: Tropicana/ Flamingo		\$692,700,384	\$158,884,827	\$73,706,470	(\$340,000)	\$0	\$2,629,568	\$7,053,090	\$466,562	\$34,964,136	\$3,025,217	\$6,415,291	\$0	\$19,492,6
SYSTEM: Tropicana Flamingo Project		\$362,797,746	\$19,573,293	\$1,845,000	\$0	\$0	\$0	\$1,845,000	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: F4 Patrick Lane/ Fort	Apache Road Lateral				CARACTA AND								SECTION SECTION	
Design/Admin	s (public s tout maiorus)	Design Started 04/05	\$947,732					\$150,000				West States of Laborat	ASSESSED FOR THE PARTY OF THE	
Right-of-way	FLOQ 0000	CLA01B04	\$758,186	\$1,845,000		Company of the second					Section and the second	AND TENED	化种物种种的	
Construction		Eng. Est.	\$6,776,287					\$1,695,000						
SYSTEM: Lower Flamingo		\$240,901,175	\$107,037,196	\$24,670,793	(\$340,000)	\$0	\$2,629,568	\$5,208,090	\$181,837	\$6,658,331	\$2,010,537	\$2,500,284	\$0	\$5,822,14
PROJECT: Las Vegas Wash - S	oan Channel to Bonanz			ont)	A Charles M	ALCONE O		W. C.	4 5 5 4 5 5 5		TO SERVED	27.22		VAN-MERA
Design/Admin	LVMD 0883 thru 1149 &	Desigh Started 11/12	\$4,045,847	(\$340,000)		Commission	64 (1986)			WAR STRANGE CO.		Water Committee of the	Analogalana desert	
Right-of-way	FLWA 0001	CLA15D12 / LAS28C12	\$4,045,847			o la compaño de despara		i i consideration de la co						
Construction PROJECT: Wagon Trail Channe	I - Sunset to Teco	Est. Supp.	\$28,040,900		(\$340,000)) F . (1984)			de la companya de la					ad service or a service
Design/Admin	to dunaet to neco	l .	\$176,000	ette alle folke blegt er det et beskriverske treesk konstrer				115,425		Warran Adams	84,086			
Right-of-way	WGTR 0111		\$140,800	\$1,856,438	A STATE OF THE STATE OF	THE STATE OF THE STATE OF	A CONTROL NOTICE	153,900						
Construction			\$1,258,396		建筑医部分的 (100)				# # # # # # # # # # # # # # # # # # #		1,503,027			
PROJECT: Flamingo Wash, Mar	yland to Palos Verde											\$132,465		
Design/Admin Right-of-way	FLWA 0621 & 0673		\$269,188 \$215,351	\$2,682,121					\$181,83			\$132,465		
Construction			\$1,924,694		150							\$2,367,818		
PROJECT: Flamingo Wash, Tio	ga to Eastern									499-1-10				
Design/Admin	ELSP 0000 ELAG 0000-0020 Design S	Design Started 99/00	\$74,008	\$3,210,000				\$210,000			A SECTION ASSESSMENT	(1) 10 mm (1) 1		
Right-of-way		CLA04E99	\$59,206											
Construction		Eng, Est	\$529,156	anto Lagrando de Carro de Cinguesta de Carro				\$3,000,000						
PROJECT: Flamingo Wash Mar	yland - UNLV	T	\$590,847	 	100000000000000000000000000000000000000	a marka kanan	9 900				\$423,424	1		
Design/Admin Right-of-way	FLMR 0000		\$472,678	\$6,245,572			ASSESSMENT OF THE				\$425,42·			
Construction	PLIVIN 0000		\$4,224,557						Control of the Transferred to		THE ASSESSMENT OF THE PARTY OF			\$5
PROJECT: Airport Channel - Na	ples									7.4	4.00		1 7 7 7 7 1 7	
Design/Admin		Design Started 13/14	\$328,199				\$139,315			in the contract of the contrac				
Right-of-way Construction	TRMC 0013 thru 0031	CLA10H13	\$262,559 \$2,346,621	\$2,629,568			\$2,490,253							
PROJECT: Vegas Valley Drive	Flamingo Wash to Pec	OS.	\$2,340,021				\$2,490,250							
Design/Admin	l lanninge tracin to 1 co		\$760,512					\$498,764		\$352,759	法公共现代的			
Right-of-way	1		\$608,410	\$7,157,095										A SACRETE
Construction			\$5,437,663							\$6,305,572				
PROJECT: Flamingo Wash - Ind	ustrial Rd. to Hotel Rio		\$32,099	T				\$100,000	N I CONTRACTOR OF THE PARTY OF		a managana ya kata da ka		ENGLISH MEDICAL	
Design/Admin Right-of-way	FLWA 0893 & 0896	Design Started 09/10 CLA10F10	\$32,099 \$25.679	\$1,230,000				\$100,000						
Construction		Eng. Est.	\$229,504	\$1,230,000			H Section (Francis De Danie)	\$1,130,000					1504552401466248	
SYSTEM: Lower LV Wash Tributaries		\$17,154,487	\$29,604,381	\$47,190,677	\$0	\$0	\$0	\$0	\$284,725	\$28,305,805	\$1,014,680	\$3,915,007	\$0	\$13,670,4
IPROJECT: Tropicana Avenue C	onveyance - Morris to M			Annual and the state of the sta				DEFECTION ASSESSMENT	Section 2012	Control of the Control			PROPERTY OF THE PERSON OF THE	
Design/Admin	l liveyance - morns to i	Total	\$421,501						\$284,72	5		\$207,418	3	
Right-of-way	LV01 0151		\$337,201	\$4,199,732						· Tropic teachers in			Springer to the	
Construction			\$3,013,735						ASSESSMENT OF THE PARTY OF THE	PASSES SE		\$3,707,589		
PROJECT: Tropicana Avenue C	onveyance - Las Vegas							Fig.		BERT VI				
Design/Admir	y LV01 0001 thru 0135	Design Started 11/12	\$1,275,229	\$28,305,805						\$1,088,68	5			
Right-of-way Construction		CLA35A11	\$1,020,185 \$9,117,898							\$27,217,12	0			
PROJECT: Las Vegas Wash - B		- Las Veges Wash to						K. Branco Presidente de Riv	B Bank Surv Branch (1997)	\$27,217,12			A British State (Sept. 1994)	un a rteriore de la constantion de la constanti
Design/Admir	and ve wonson cities	Las vegas trasii to	\$1,415,886							a programme with the	\$1,014,680		17000 (0.00 10.00 10.00	
Right-of-way	LV02 0001 thru 0294	-	\$1,132,709	\$14,685,140				is constant sales	1 4000 3000 0000					
Construction	1		\$9,907,874	1				Co. L. man to Colono Service Const.	Contraction was adverted to be a	RE-CONTRACTOR CONTRACTOR		S. Charles and a second section of the second	A CONTRACTOR AND PROPERTY OF STREET	\$12

14-15-10YR-PLAN ADOPTED 06-12-14 8 of 12

CLARK COUNTY 10-YEAR CONSTRUCTION PROGRAM

DOPTED					FIRST FIVE YEARS 7/2014 THRU 6/2019						SECOND FIVE YEARS 7/2019 THRU 6/2024					
Г	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 10)		
	Mile Range	Comments	Per MPU	Plan	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24		
TAL PLAN			Annual Resources	\$666,053,817	\$28,256,191	\$34,870,107	\$39,614,185	\$43,996,373	\$47,765,307	\$237,704,649	\$41,631,578	\$45,626,738	\$49,938,376	\$54,314,24		
Unencumbered from previous year	\$42,336,065	Cur	mulative Available Resources	\$630,971,199	\$2,449,194	\$20,636,071	\$14,984,109	\$6,150,342	\$1,797,854	\$119,695,928	\$79,226,698	\$49,300,672	\$29,896,805	\$35,082,61		
ITY RESOURCES			Annual Resources	\$182,147,009	\$1,055,917	\$10,464,027	\$11,929,690	\$13,283,548	\$14,447,944	\$73,128,903	\$12,552,955	\$13,785,503	\$15,088,206	\$16,410,31		
Unencumbered from previous year	(\$7,444,523)	Cui	nulative Available Resources		\$5,271	\$6,297,098	\$1,208,339	\$4,543,955	\$2,722,005	\$21,799,900	\$20,711,098	(\$152,892)	\$13,659,546	\$2,213,12		
TITY TOTAL		\$1,051,414,030	\$538,565,233	\$179,933,882	\$1,050,646	\$4,172,200	\$17,018,449	\$9,947,931	\$16,269,895	\$54,051,008	\$13,641,757	\$34,649,493	\$1,275,768	\$27,856,7		
IYDROGRAPHIC BASIN: Duck Creek/ B	lue Diamond	\$302,474,814	\$201,718,434	\$71,561,929	\$291,423	\$325,990	\$13,711,685	\$1,556,276	\$1,579,757	\$18,981,927	\$10,616,540	\$16,134,202	\$0	\$8,364,1		
SYSTEM: Blue Diamond Tributaries		\$45,918,214	\$47,534,900	\$19,854,384	\$0	\$0	\$320,500	\$775,213	\$0	\$4,406,926	\$5,987,617	\$0	\$0	\$8,364,12		
PROJECT: Blue Diamond Wash -	Arville to I-15						400000000000000000000000000000000000000									
Design/Admin			\$503,358				\$320,500	"你你们是我们的		\$233,479	35000000000000000000000000000000000000			2500000		
Right-of-way	BDWA 0276		\$402,686	\$4,727,426		《斯斯斯斯》	-5280F060F00000									
PROJECT: Duck Cr./Blue Diamon	d Darmuda to Lac Voc	700 - 170	\$3,599,007	SIN EAST OF THE PROPERTY OF THE PROPERTY OF						\$4,173,447						
Design/Admin	u, Derilluda to Las Veg	gao Divu.	\$506,588					\$332,234			\$242,027					
Right-of-way	DCBD 0075, 0082 & 0084		\$405,271	\$5,343,478		State State		\$442,979		1021010101010		SOSTALIA A				
Construction			\$3,622,105			THE STATE OF THE S	- Valous and Asia	411.00		Tended Server	\$4,326,238					
PROJECT: Blue Diamond Channe	l, Amigo to Rancho De	estino									1 31 3		and the state of			
Design/Admin			\$848,814				1688888				\$608,294			\$		
Right-of-way Construction	BDWA 0087 thru 0174		\$679,051 \$6,069,022	\$9,783,480			221-231-231-231-231-231-231-231-231-231-				\$811,058			\$7.		
SYSTEM: Upper Duck Creek		\$66,782,047	\$74,969,770	\$37,236,745	\$291,423	\$0	\$3,446,845	\$781,063	\$1,278,882	\$10,675,406	\$4,628,923	\$16,134,202	\$0	SO.		
		\$00,702,047	\$14,909,110	\$31,230,145	\$251,425	30	\$3,440,043	\$101,063	\$1,270,002	\$10,073,400	34,020,320	\$10,104,202	***	90		
PROJECT: Duck Creek, Sunset P Design/Admin	ark	T	\$1,379,919		200000000000000000000000000000000000000				\$932,137		Lande and the second	\$679,048				
Right-of-way	DCSP 0000		\$1,379,919	\$13,749,163		Participation of the second			\$502,107			\$075,040				
Construction	500. 000		\$9,866,422	41011101100		100 Telegraphic Co.						\$12,137,977				
PROJECT: Silverado Ranch Dete	ntion Basin			ST PURCH BUSINESS	2250 50 50 50		LOW Miles				WHAT IN	WAS LINE	\$5.89 ABO			
Design/Admin		Design Started 13/14	\$442,489		有起将有效的现在形	A THE REAL PROPERTY.	\$187,829			THE PERSON NAMED IN						
Right-of-way Construction	BD02 0265 thru 0312	CLA08S13	\$353,991	\$3,446,845		A SECTION AND ASSESSMENT	40.050.040				70.000					
PROJECT: Blue Diamond Channe	I 02 L15 to Decetur		\$3,071,043			TACKETON OF THE PARTY OF THE PA	\$3,259,016									
Design/Admin			\$1,190,960					\$781,063		\$552,420						
Right-of-way	BD02 0125 thru 0177		\$952,768	\$11,207,986				VIO. 100					TEST STORES THE			
Construction	& 0359		\$8,515,360				Zaneza Wanzania			\$9,874,502						
PROJECT: Blue Diamond Wash	Railroad					1 127	CALL PROPERTY.						STATE OF STA			
Design/Admin			\$357,137							\$248,48	4	\$175,74				
Right-of-way Construction	BDW5 0026		\$285,709 \$2,553,531	\$3,857,084	\$291,423							\$3,141,43				
PROJECT: Duck Creek Wash Tri	butary 4 - Detention Ba	asin to Jones	Ψ2,333,331	STATE OF THE SERVICE OF THE SERVICE								\$0,111,10				
Design/Admin			\$513,315						\$346,745		\$245,241	SAME DE LA PRIMERA				
Right-of-way	DCW4 0298		\$410,652	\$4,975,668		5 华族民族政策 15 A 1			4.00	AZ8200 - 100 - 100			- Foliation (24.25)			
Construction	-		\$3,670,199		《新》的"大学的"大学的大学的			10000000000000000000000000000000000000			\$4,383,682					
SYSTEM: Lower Duck Creek [PROJECT: Duck Creek @ Dean.]		\$165,125,232	\$22,785,422	\$1,357,423	\$0	\$0	\$1,357,423	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Design/Admin	narun	Design Started 13/14	\$169,422				\$71,917									
Right-of-way	DCWA 1446 & 1447	CLA08Q13	\$135,537	\$1,357,423	1990		\$71,317									
Construction			\$1,211,361	.,,,		g Jinestine, no	\$1,285,506									
SYSTEM: Central Duck Creek		\$24,649,321	\$56,428,342	\$13,113,377	\$0	\$325,990	\$8,586,917	\$0	\$300,875	\$3,899,595	\$0	\$0	\$0	\$0		
PROJECT: Duck Creek Las Vega	s Boulevard												n description of the second			
Design/Admin	DOLV 0000 II 0050	Split with SID	\$1,624,351	60.040.007		\$325,99	\$689,510									
Right-of-way Construction	DCLV 0000 thru 0059	Design Started 13/14 CLA08R13	\$1,299,481 \$11,614,105	\$8,912,907			\$7,897,407									
PROJECT: Duck Creek Haven Str	eet				Control Control	CARLED IN	S. A. Marie S. A. Co.		A CONTRACTOR OF STREET					A CONTRACT		
Design/Admin			\$445,410			STATE OF THE PARTY	A STATE OF THE STA	179,350,861,858	\$300,875	\$206,601		4 - 10 - 10 - 10 - 10 - 10 - 10 - 10 - 1	"我们从这个人 "			
Right-of-way	DCHV 0026 thru 0057		\$356,329	\$4,200,470				The State of the S								
Construction			· \$3,184,684			对对现实的 是国际各种的	STATE OF THE PARTY	LYSELECTED STATES	E SHEELANGE LANDSTELLER	\$3,692,994	- DESTRICTIONS OF THE PROPERTY			AND STREET, ST		

14-15-10YR-PLAN ADOPTED 06-12-14 9 of 12

CLARK COUNTY 10-YEAR CONSTRUCTION PROGRAM

OPTED										_				
OFIED							E YEARS 7/2014 THRU					ID FIVE YEARS 7/2019 TI		
	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 10
	Mile Range	Comments	Per MPU	Plan	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/2
AL PLAN			Annual Resources	\$666,053,817	\$28,256,191	\$34,870,107	\$39,614,185	\$43,996,373	\$47,765,307	\$237,704,649	\$41,631,578	\$45,626,738	\$49,938,376	\$54,314,24
Unencumbered from previous y	ear \$42,336,065	C	urnulative Available Resources	\$630,971,199	\$2,449,194	\$20,636,071	\$14,984,109	\$6,150,342	\$1,797,854	\$119,695,928	\$79,226,698	\$49,300,672	\$29,896,805	\$35,082,61
TY RESOURCES			Annual Resources	\$182,147,009	\$1,055,917	\$10,464,027	\$11,929,690	\$13,283,548	\$14,447,944	\$73,128,903	\$12,552,955	\$13,785,503	\$15,088,206	\$16,410,31
Unencumbered from previous y	rear (\$7,444,523)	0	umulative Available Resources		\$5,271	\$6,297,098	\$1,208,339	\$4,543,955	\$2,722,005	\$21,799,900	\$20,711,098	(\$152,892)	\$13,659,546	\$2,213,127
TY TOTAL		\$1,051,414,030	\$538,565,233	\$179,933,882	\$1,050,646	\$4,172,200	\$17,018,449	\$9,947,931	\$16,269,895	\$54,051,008	\$13,641,757	\$34,649,493	\$1,275,768	\$27,856,7
YDROGRAPHIC BASIN: Outlying A	reas	\$56,238,831	\$177,961,972	\$34,665,483	\$1,099,222	\$3,846,210	\$677,196	\$1,338,566	\$14,223,576	\$104,945	\$0	\$12,100,000	\$1,275,768	\$0
SYSTEM: Goodsprings	· ·	\$64,849	\$2,701,170	\$636,603	\$0	\$0	\$0	\$636,603	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Goodsprings - Ph	ase I				Server Control to CO				A STATE OF THE STATE OF	and the last	POLSO DE MINER		F1/11/2012/19/19	
Design/Ad	min GSEA 0000	Design Started 09/10	\$91,455					\$31,201						
Right-of- Construc		GSP01B10	\$55,910	\$636,603				\$47,686			January Commencer		4	
SYSTEM: Muddy River & Tributaries		\$11,813,000	\$653,904 \$104,600,000	\$22,327,374	\$0	\$3,846,210	\$0	\$557,716 \$0	\$6,381,164	\$0	\$0	\$12,100,000	\$0	\$0
PROJECT: Fairgrounds - De		\$11,010,000	\$104,000,000	Ψ22,021,014		\$0,040,£10		A CONTRACTOR	40,001,104					
Design/Ad		Design Started 10/11	\$757,000			Para Malayan Baran			\$347,721			STATE OF STA		A DESCRIPTION OF
Right-of-		MOA03A11	\$0	\$6,381,164										
PROJECT: Muddy River Log			\$5,254,000	SCHOOL SOUTH CAN CONTRACT TO SECOND					\$6,033,443			A Maria Salata Cara Cara Cara Cara Cara Cara Cara C		
Design/Ad		Design Started 09/10	\$451.000			\$312,700								
Right-of-		MOA01F10	\$0	\$3,846,210									A CONTRACTOR OF THE	S TRANSPORTED SE
Construc		Eng. Est.	\$2,676,000			\$3,533,510								
PROJECT: Ramos Ranch to						E THE SERVE								G FORESTEEN CONTRACTOR
Design/Ad		MOA01B89	\$762,000	\$12,100,000								\$1,100,000	S SUBSTITUTE OF	
Right-of- Construc		Eng. Est.	\$553,000 \$5,452,000	\$12,100,000								\$11,000,000		
SYSTEM: Mount Charleston		\$304,564	\$894,337	\$758,718	\$56,755	\$0	\$0	\$701,962	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Rainbow Canyon	Boulevard Bridge						Name of the Owner of the Owner							
Design/Ad			\$118,849		\$56,75	5	医克里特别氏性 医外侧丛	\$40,547					A SAME ARE SECURED ASSESSED.	P. Devolute State
Right-of- Construc	way MTCH 0001		\$0	\$758,718				\$661,416			1 9000000000000000000000000000000000000	A SSECTION OF THE PARTY OF THE		Colonia de la co
1.00 (2.00 pt	ciion		\$775,488									A CARLEST AND A COURSE		
SYSTEM: Laughlin		\$33,124,938	\$58,328,851	\$2,057,909	\$0	\$0	\$677,196	\$0	\$0	\$104,945	\$0	\$0	\$1,275,768	\$0
PROJECT: Hiko Detention B	The state of the s											Part Carried States		
Design/Ad Right-of-			\$193,302	\$1,380,713						\$104,945	5		\$76,451	
Right-of- Construc			\$0 \$1,212,966	\$1,000,713				i skierkieks in saanas saa					\$1,199,317	7
PROJECT: SR 163 at Casino	Drive													
Design/Ad		Design Started 08/09	\$98,081				\$32,487		760000000000000000000000000000000000000					
Right-of- Construc	way g. oogs	LAU04A08	\$24,526	\$677,196			\$644.710							
SYSTEM: Searchlight	caon	\$1,411,509	\$778,578 \$3,224,834	\$1,042,467	\$1,042,467	so	\$644,710	so so	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Searchlight - Sou	the English of Carlotte Day		\$3,224,034	\$1,042,407	\$1,042,407	40	40	40	40	Gales and a second of the	40	40	40	φυ management
PROJECT: Searchight - Sou		Design Started 09/10	\$173,481	I	\$55,23	o lateral de la company	na metamananan menerakan							
Right-of-		SEA03A09	\$0	\$1,042,467	400,20									O ASSESSMENT
	ction		\$1,240,394		\$987,23	7								
Constru						1 4-		1 4-	07 040 440	\$0	\$0	\$0	\$0	\$0
SYSTEM: Bunkerville		\$9,519,970	\$8,212,780	\$7,842,412	\$0	\$0	\$0	\$0	\$7,842,412	ŞU	\$0	\$0	90	
SYSTEM: Bunkerville PROJECT: Windmill Wash D		1		\$7,842,412	\$0	\$0	\$0	\$0		\$0	30	30		
SYSTEM: Bunkerville	dmin WIWA 0039,		\$8,212,780 \$1,537,304 \$0	\$7,842,412 \$7,842,412	\$0	\$0	\$0	\$0	\$7,842,412	\$0	\$0			

14-15-10YR-PLAN ADOPTED 06-12-14 10 of 12

CITY OF BOULDER CITY 10-YEAR CONSTRUCTION PROGRAM

10-1EAN CONSTRUCTION	HOUHAM													
ADOPTED						FIRST FIV	E YEARS 7/2014 TH	RU 6/2019			SECOND FI	VE YEARS 7/2019 T	HRU 6/2024	
Г	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 10)
	Mile Range	Comments	Per MPU	Plan	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24
TOTAL PLAN			Annual Resources	\$666,053,817	\$28,256,191	\$34,870,107	\$39,614,185	\$43,996,373	\$47,765,307	\$237,704,649	\$41,631,578	\$45,626,738	\$49,938,376	\$54,314,248
Unencumbered from previous year	\$42,336,065	Cu	mulative Available Resources	\$630,971,199	\$2,449,194	\$20,636,071	\$14,984,109	\$6,150,342	\$1,797,854	\$119,695,928	\$79,226,698	\$49,300,672	\$29,896,805	\$35,082,617
ENTITY RESOURCES			Annual Resources	\$1,197,564	\$1,197,564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unencumbered from previous year	\$1,075,807	Ci	mulative Available Resources		\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000
ENTITY TOTAL		\$44,844,167	\$35,363,142	\$1,072,564	\$1,072,564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HYDROGRAPHIC BASIN: Boulder Cit	у	\$44,844,167	\$35,363,142	\$1,072,564	\$1,072,564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SYSTEM: Hemenway		\$13,994,969	\$1,138,062	\$1,072,564	\$1,072,564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROJECT: Hemenway System	, Phase II Improveme	nts												
Design/Admin	HMLV 0006 & 0019 HMTH 0034.	Design Started 09/10	\$139,527		\$56,927									
Right-of-way	HMLM 0066 & 0085, HMWA 0005, 0105, 0158,	BOU01C10	\$0	\$1,072,564										
Construction	0173, 0175, & 0182		\$995,722		\$1,015,637									591.547.542

14-15-10YR-PLAN ADOPTED 06-12-14 11 of 12

CITY OF MESQUITE 10-YEAR CONSTRUCTION PROGRAM

EAR CONSTRUCTION P	HUGHAM										- M			
PTED						FIRST FIVE	YEARS 7/2014 TH	RU 6/2019			SECOND FIV	E YEARS 7/2019 THE	RU 6/2024	
	Fac. ID	Existing Value/	Project Cost	Total	(Year 1)	(Year 2)	(Year 3)	(Year 4)	(Year 5)	(Year 6)	(Year 7)	(Year 8)	(Year 9)	(Year 1
	Mile Range	Comments	Per MPU	Plan	FY 14/15	FY 15/16	FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/2
L PLAN			Annual Resources	\$666,053,817	\$28,256,191	\$34,870,107	\$39,614,185	\$43,996,373	\$47,765,307	\$237,704,649	\$41,631,578	\$45,626,738	\$49,938,376	\$54,314,
Unencumbered from previous year	\$42,336,065		Cumulative Available Resources	\$630,971,199	\$2,449,194	\$20,636,071	\$14,984,109	\$6,150,342	\$1,797,854	\$119,695,928	\$79,226,698	\$49,300,672	\$29,896,805	\$35,082,
/ RESOURCES			Annual Resources	\$10,838,557	\$1,535,158	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,005,631	\$1,100,661	\$1,197,1
Unencumbered from previous year	\$915,064		Cumulative Available Resources		\$1,310,160	\$1,149,771	\$2,149,771	(\$45,522)	(\$6,509,109)	(\$8,759,221)	(\$8,529,976)	(\$8,411,244)	(\$7,310,583)	(\$6,113,
ENTITY TOTAL		\$51,329,343	\$39,145,652	\$16,952,033	\$224,998	\$1,160,388	\$0	\$3,195,294	\$7,463,587	\$3,250,112	\$770,755	\$886,899	\$0	\$0
HYDROGRAPHIC BASIN: Me	squite	\$51,329,343	\$39,145,652	\$16,952,033	\$224,998	\$1,160,388	\$0	\$3,195,294	\$7,463,587	\$3,250,112	\$770,755	\$886,899	\$0	\$0
SYSTEM: Town Wash		\$22,881,796	\$10,064,098	\$10,543,521	\$124,998	\$1,160,388	\$0	\$1,845,149	\$7,412,986	\$0	\$0	\$0	\$0	\$0
PROJECT: Town Wash - M	esa Boulevard, P	ioneer to Town Was	h						NEW YORK OF				111111	36.68
Design/Admir			\$200,240		\$124,998			\$89,299	-1.72 A. 1.77 P. 104 A.					
Right-of-way	thru 0022 TOWA 0120	70	\$160,192	\$1,970,147	Francisco de la companione de la compani							edifferences de unes es		
PROJECT: Town Wash Me		aparral to Dionear	\$1,574,887	and the control of th				\$1,755,850	AND THE PERSON NAMED IN COLUMN					
Design/Admir		laparrar to Florieer	\$781,043			\$497,309		a dualitativa	\$358,765	percentage and the second				
Right-of-way	TWMB 0024 thru		\$624,834	\$8,573,375		\$663,079			φ550,705	Production of the second				
Construction	0094		\$6,142,907	40,010,010		4000,070			\$7,054,221			CALL STATE OF THE SECOND		(April 1940)
SYSTEM: Virgin River		\$0	\$18,421,812	\$6,408,511	\$100,000	\$0	\$0	\$1,350,145	\$50,601	\$3,250,112	\$770,755	\$886,899	\$0	\$0
PROJECT: Virgin River Flo	od Wall								TEN II	1005312-12-12-12-12-12-12-12-12-12-12-12-12-1				1
Design/Admir	VREC		\$286,875		\$100,000		- SEPARATE AND FAMOUR	· 2000年度日本の意義である	· 商家海绵外常路前	\$135,727				THE REAL PROPERTY.
Right-of-way	0000,0028,0054		\$1,210,995	\$4,700,256			This was the second	\$1,350,145		常和多类的观点			的影響機能影響物質的	CONTRACTOR OF THE PARTY OF THE
Construction			\$2,633,055				ASSESSMENT OF THE PROPERTY OF	1. 化自己的自己的自己的自己的自己的自己的自己的自己的自己的自己的自己的自己的自己的自	AROUSE A RECENT	\$3,114,385				
PROJECT: Virgin River Ero	sion Protection,	Phase I											Programme and Programme and	
Design/Admir	VREC 0203.0323.		\$73,440		Service Company				\$50,601			\$36,862	Section 2000 Section 200	WHEELER DE 28
Right-of-way	0508, 0519		\$632,655 \$677,409	\$1,708,255	100000000000000000000000000000000000000						\$770,755	\$850,037		Partly Course
Construction	•		\$677,409		SECTION OF THE PARTY OF THE PAR	Contention and the content of the co	TOTAL POST MADE AND ADDRESS.		1-271-16-00 PM (647) 11-16-10	A HOLDEN WAS A CONTRACTOR	- Townseldows I god to the	\$030,037		C. O. Belleville

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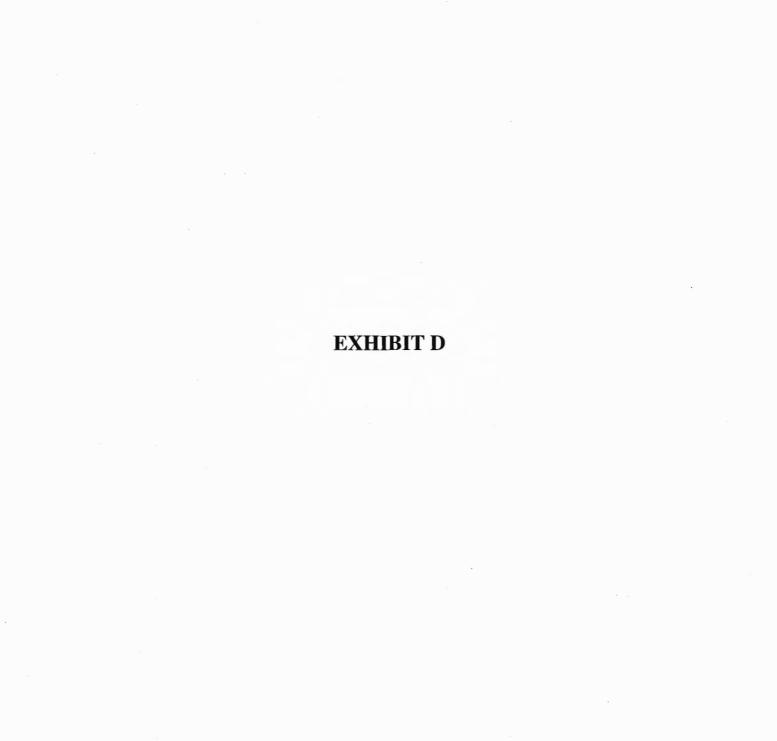


EXHIBIT D FISCAL YEAR 2014 - 2015 PROJECT LIST

	Facility ID Mile Range	(Year 1) FY 14/15	(Year 2) FY 15/16	(Year 3) FY 16/17
CITY OF HENDERSON	TOTAL ELIGIBLE YEAR 1	\$	28,904,987	
	ENTITY TOTAL	\$23,803,917	\$3,330,140	\$1,770,930
HYDROGRAPHIC BASIN; PITTMAN		\$21,400,403	\$3,330,140 \$1,386,140	\$1,770,930
SYSTEM: Pittman Burns IPROJECT: Pittman West Horizon - Palm Hi	lle.	\$4,557,898	\$1,300,140	\$0
Design/Admin			\$73,438	
. Construction	PTWH 0032	100 00000	\$1,312,702	
PROJECT: Horizon Ridge Debris Basin & C	outfall at Sumner Ranch Road	ALC: YO	9000	
Design/Admin	PTHR 0104, 0139, 0140, &	\$166,923		
Construction	0203 thru 0205	\$2,890,641		
PROJECT: Pioneer Detention Basin Expans				
Design/Admin	PTVW 0186, 0187 & PTIS 0000	\$111,136 \$1,389,198		
SYSTEM: Pittman Beltway	F113 0000	\$2,156,421	\$0	\$0
PROJECT: Anthem Parkway Channel - Hor	izon Ridge to Sienna Heights	\$2,100,421	30	30
Design/Admin		\$37,864		
Construction	PTAP 0018	\$2,118,557		
SYSTEM: Lower Pittman		\$0	\$1,944,000	\$0
PROJECT: Pittman Wash Duck Creek at 1-5	15			ord Couldwal Benerood
Design/Admin	PTDC 0074		\$144,000	(\$1886) (100)
Construction		\$14,686,084	\$1,800,000 \$0	\$1,770,930
SYSTEM: Upper Pittman PROJECT; St. Rose to Starr Avenue		\$14,000,004	\$0	\$1,770,930
Design/Admin		\$49,681	Base 1	\$34,4
Construction	PTWA 0884	545,001	A STATE OF THE STA	\$616.9
PROJECT: Pittman North Detention Basin	Outfall - St. Rose to Spencer	MILE CONTRACTOR		
Right-of-way	PTNO 0000 thru 0073			\$1,120,5
PROJECT: Pittman North Detention Basin				
Design/Admin	PTNO 0180 thru 0182, 0190 & 0195	\$565,945		
Construction	0190 & 0195	\$14,070,459	ėn.	-03
HYDROGRAPHIC BASIN: C-1 SYSTEM; C-1		\$2,403,514 \$2,403,514	\$0	\$0 \$0
PROJECT: Racetrack Channel - Drake to B	urkholder	32,400,014	- 4 (000000)	40
Design/Admin		\$127,338		
Construction	C1RT 0001 thru 0041	\$2,276,175		
CITY OF LAS VEGAS	TOTAL ELIGIBLE YEAR 1		\$36,608,800)
	ENTITY TOTAL	\$16,898,969	\$3,577,977	\$16,131,85
HYDROGRAPHIC BASIN: CENTRAL		\$16,898,969	\$0	\$0
SYSTEM: LV Wash Central PROJECT: Las Vegas Wash - Sloan Chann	Las Dansers & Flancisco Mach Dale	\$16,898,969	\$0	\$0
Design/Admin	LVMD 1071 thru 1149	\$486,000	rein)	
PROJECT: Oakey - Meadows Storm Drain	EVANO 1071 date 1145	5400,000		
. Design/Admin	MEOK 0150 thru 0217	\$231,258		
Construction	Eng. Est.	\$16,181,711		
HYDROGRAPHIC BASIN: GOWAN		\$0	\$3,577,977	\$0
SYSTEM: Gowan North		\$0	\$3,577,977	\$0
PROJECT: Gowan North - Buffalo Branch,	Lone Mountain to Washburn			
Design/Admin Construction	GOBU 0112 & 0136		\$189,562	
	VWACH	60	\$3,388,415	\$16,131,854
HYDROGRAPHIC BASIN: UPPER NORTHERN I SYSTEM: Upper Western Tributary	LV NASH	\$0 \$0	\$0 \$0	\$16,131,854
PROJECT: Centennial Parkway Channel V	lest - CC 215. Pioneer to US 95	40	. 40	\$10,101,004
Design/Admin		o Marie Control	100000000000000000000000000000000000000	\$656.
Construction	CNWE 0301 thru 0304	80000000000000000000000000000000000000		\$11,727,
PROJECT: Brent Drainage System - Floyd	Lamb Park to Durango			Marine Service
PROJECT. Breit Dramage System - Proyu				
Design/Admin Construction	BRDB 0043			\$198, \$3,549,

EXHIBIT D FISCAL YEAR 2014 - 2015 PROJECT LIST

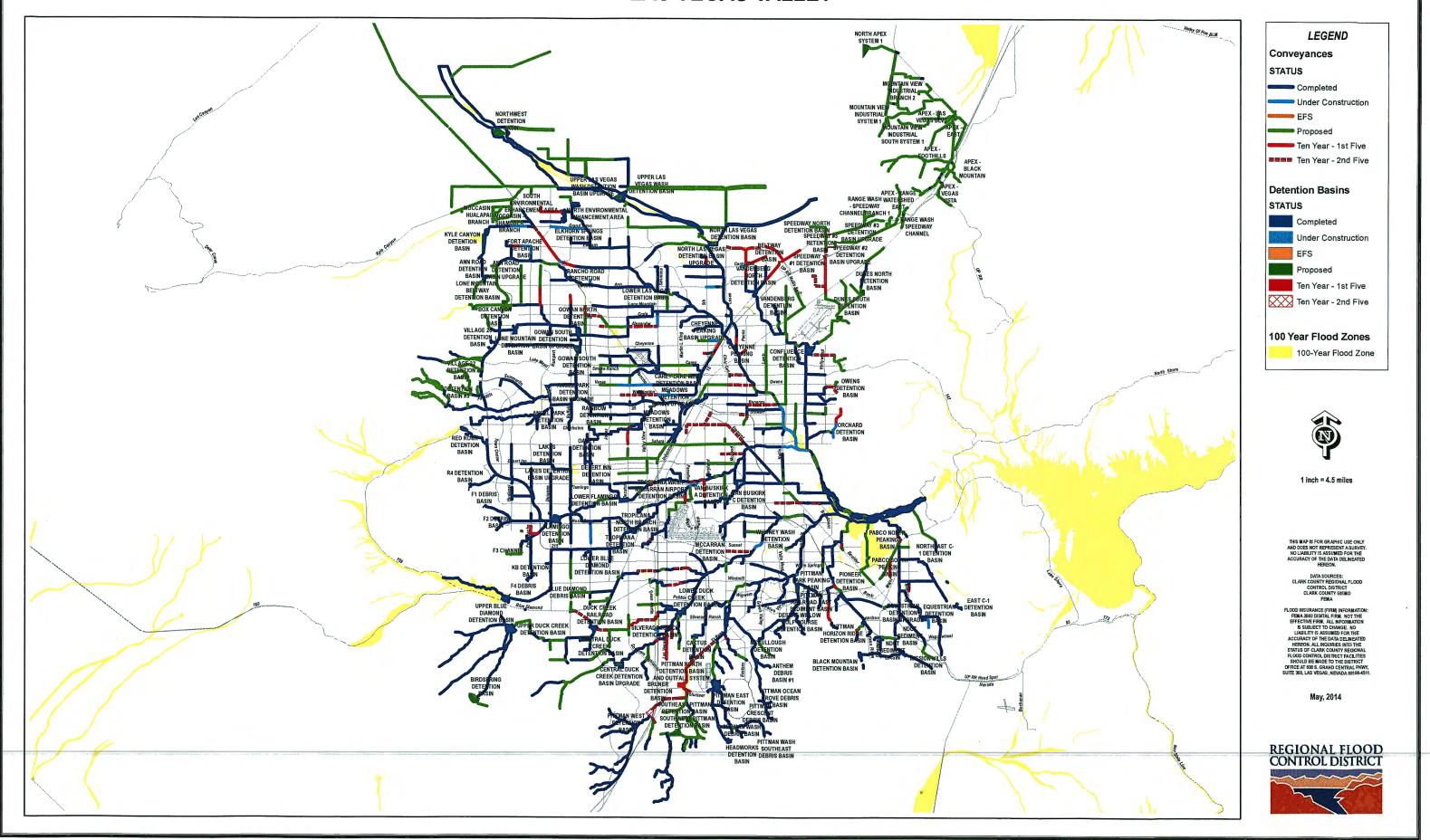
	Facility ID Mile Range	(Year 1) FY 14/15	(Year 2) FY 15/16	(Year 3) FY 16/17
CITY OF NORTH LAS VEGAS	TOTAL ELIGIBLE YEAR 1	-	\$33,780,65	
HYDROGRAPHIC BASIN: LOWER NORTHERN I	ENTITY TOTAL	\$25,091,969 \$7,982,984	\$1,815,031 \$1,586,652	\$6,873,65 \$0
SYSTEM: Lower Western Tributary		\$7,982,984	\$0	\$0
PROJECT: Central Freeway Channel at Ch Design/Admin		\$252,648	Order Control	
Construction	LV15 0051	\$4,516,086		
PROJECT: Brooks Channel Design/Admin		\$23,051	19421	
Right-of-way	LVBR 0000, 0005, 0011, 0014, 0026	\$46,102		
SYSTEM: LV Wash Craig	·	\$3,145,097 \$0	\$401,003	\$0
PROJECT: Fifth Street Collector - Centenn			Control Property	
SYSTEM: Cheyenne Lamb Nellis	LV5C 0000 & 0002	\$0	\$401,003 \$1,185,649	\$0
PROJECT: Las Vegas Wash - N Channel, C	Cheyenne to Gowan		1.1.11	
Design/Admin Construction	LVNC 0038	Name and the second	\$62,816 \$1,122,833	
HYDROGRAPHIC BASIN: LOWER LAS VEGAS	WASH	\$330,000	\$0	\$0
SYSTEM: Lower Las Vegas Wash PROJECT: Las Vegas Wash - Sloan Chann	nel to Bonanza & Flamingo Wash Belg	\$330,000	\$0	\$0
Design/Admin	LVMD 0883 & 0911	\$330,000		Co. Section of the
HYDROGRAPHIC BASIN: RANGE SYSTEM: Lower Range		\$16,778,984 \$0	\$228,379 \$228,379	\$6,873,654 \$0
PROJECT: Orchard Collector - Charleston	to Linden	30		30
Design/Admin	SLOR 0158	M Constant	\$14,443 \$213,936	
SYSTEM: West Range		\$1,574,716	\$213,936 \$0	\$6,743,412
PROJECT: Beltway Detention Basin & Cha	annel			
Design/Admin Right-of-way	RWRR 0107 thru 0261	\$617,853		\$373
Construction	and RWBE 0000			\$6,369
PROJECT: Vandenberg North Detention Be	asin, Collection & Outfall RWWE 0352, 0397 thru 0439	\$956,863	I SAME PROPERTY.	
SYSTEM: East Range		\$15,204,268	\$0	\$130,242
PROJECT: Hollywood System, Las Vegas	Blvd to Azure			
				# 1000000000000000000000000000000000000
Design/Admin Right-of-way	RWHW 0173 thru 0277	\$778,647 \$507,300		
Right-of-way Construction				I I I I
Right-of-way		\$507,300		\$130
Right-of-way Construction PROJECT: Hollywood System, Azure to S	peedway #2 Detention Basin	\$507,300 \$13,918,321	\$21,594,804	
Right-of-way Construction PROJECT: Hollywood System, Azure to S Right-of-way CLARK COUNTY	peedway #2 Detention Basin RWHW 0355 thru 0412 TOTAL ELIGIBLE	\$507,300 \$13,918,321 \$1,050,646	\$3,846,210	\$16,697,94
Right-of-way Construction PROJECT: Hollywood System, Azure to S Right-of-way CLARK COUNTY HYDROGRAPHIC BASIN: Tropicana/ Flamingo	Peedway #2 Detention Basin RWHW 0355 thru 0412 TOTAL ELIGIBLE YEAR 1	\$507,300 \$13,918,321 \$1,050,646 (\$340,000)	\$3,846,210 \$0	\$16,697,94 \$2,629,56
PROJECT: Hollywood System, Aurus to S, Right-of-way CLARK COUNTY HYDROGRAPHIC BASIN: Tropicana/ Flamingo SYSTEM: Lower Flamingo PROJECT: Las Vegas Wash - Sloan Chang	Peedway #2 Detention Basin RWHW 0355 thru 0412 TOTAL ELIGIBLE YEAR 1 ENTITY TOTAL nel to Bonanza & Flamingo Wash Belo	\$13,918,321 \$13,918,321 \$1,050,646 (\$340,000) (\$340,000) ow Nellis (CC Segme	\$3,846,210 \$0 \$0 ent)	\$16,697,94 \$2,629,56
Right-of-way Construction PROJECT: Hollywood System, Azure to S Right-of-way CLARK COUNTY [HYDROGRAPHIC BASIN: Tropicana/ Flamingo SYSTEM: Lower Flamingo PROJECT: Las Vegas Wash - Sloan Chant Construction	Peedway #2 Detention Basin RWHW 0355 thru 0412 TOTAL ELIGIBLE YEAR 1 ENTITY TOTAL	\$507,300 \$13,918,321 \$1,050,646 (\$340,000) (\$340,000)	\$3,846,210 \$0 \$0 ent)	\$16,697,94 \$2,629,56
PROJECT: Hollywood System, August 60 S, Right-of-way CLARK COUNTY HYDROGRAPHIC BASIN: Tropicana/ Flamingo SYSTEM: Lower Flamingo PROJECT: Las Vegas Wash - Sloan Chant Construction PROJECT: Airport Channel - Naples Design/Admin	Peedway #2 Detention Basin RWHW 0355 thru 0412 TOTAL ELIGIBLE YEAR 1 ENTITY TOTAL nel to Bonanza & Flamingo Wash Bele LYMD 0883 thru 1149 & FLWA 0001	\$13,918,321 \$13,918,321 \$1,050,646 (\$340,000) (\$340,000) ow Nellis (CC Segme	\$3,846,210 \$0 \$0 ent)	\$16,697,94 \$2,629,568 \$2,629,568
Right-of-way Construction PROJECT: Hollywood System, Azure to S Right-of-way CLARK COUNTY [HYDROGRAPHIC BASIN: Tropicana/ Flamingo SYSTEM: Lower Flamingo PROJECT: Las Vegas Wash - Sloan Chant Construction PROJECT: Airport Channel - Naples Design/Admin Construction	Peedway #2 Detention Basin RWHW 0355 thru 0412 TOTAL ELIGIBLE YEAR 1 ENTITY TOTAL nel to Bonanza & Flamingo Wash Beld LVMD 0883 thru 1149 & FLWA 0001 TRMC 0013 thru 0031	\$13,918,321 \$13,918,321 \$1,050,646 (\$340,000) (\$340,000) ow Nellis (CC Segme (\$340,000)	\$3,846,210 \$0 \$0 ent)	\$16,697,94 \$2,629,561 \$2,629,568 \$139, \$2,490
PROJECT: Hollywood System, Azure to S Right-of-way CLARK COUNTY HYDROGRAPHIC BASIN: Tropicana/ Flamingo SYSTEM: Lower Flamingo PROJECT: Las Vegas Wash - Sloan Chant Construction PROJECT: Airport Channel - Naples Design/Admin Construction HYDROGRAPHIC BASIN: Duck Creek/ Blue Diat SYSTEM: Upper Duck Creek	TOTAL ELIGIBLE YEAR 1 ENTITY TOTAL LVMD 0883 thru 0112 TRMC 0013 thru 0031	\$13,918,321 \$13,918,321 \$1,050,646 (\$340,000) (\$340,000) ow Nellis (CC Segme	\$3,846,210 \$0 \$0 ent)	\$16,697,94 \$2,629,561 \$2,629,568
PROJECT: Hollywood System, Azure to S Right-of-way CLARK COUNTY HYDROGRAPHIC BASIN: Tropicana/ Flamingo SYSTEM: Lower Flamingo PROJECT: Las Vegas Wash - Sloan Chant Construction PROJECT: Airport Channel - Naples Design/Admin Construction HYDROGRAPHIC BASIN: Duck Creek/ Blue Diat SYSTEM: Upper Duck Creek PROJECT: Silverado Ranch Detention Bat	TOTAL ELIGIBLE YEAR 1 ENTITY TOTAL LVMD 0883 thru 0031 TRMC 0013 thru 0031	\$13,918,321 \$13,918,321 \$1,050,646 (\$340,000) (\$340,000) ow Nellis (CC Segme (\$340,000)	\$3,846,210 \$0 \$0 ent)	\$16,697,94 \$2,629,568 \$2,629,568 \$139, \$2,490, \$13,391,18 \$3,446,845
PROJECT: Hollywood System, Azure to S Right-of-way CLARK COUNTY HYDROGRAPHIC BASIN: Tropicana/ Flamingo SYSTEM: Lower Flamingo PROJECT: Las Vegas Wash - Sloan Chant Construction PROJECT: Airport Channel - Naples Design/Admin Construction HYDROGRAPHIC BASIN: Duck Creek/ Blue Diat SYSTEM: Upper Duck Creek	TOTAL ELIGIBLE YEAR 1 ENTITY TOTAL LVMD 0883 thru 0112 TRMC 0013 thru 0031	\$13,918,321 \$13,918,321 \$1,050,646 (\$340,000) (\$340,000) ow Nellis (CC Segme (\$340,000)	\$3,846,210 \$0 \$0 ent)	\$16,697,94 \$2,629,566 \$2,629,566 \$13,95 \$13,391,18 \$3,446,846
PROJECT: Hollywood System, Azure to S Right-of-way CLARK COUNTY HYDROGRAPHIC BASIN: Tropicana/ Flamingo SYSTEM: Lower Flamingo PROJECT: Las Vegas Wash - Sloan Chant Construction PROJECT: Airport Channel - Naples Design/Admin Construction HYDROGRAPHIC BASIN: Duck Creek/ Blue Diat SYSTEM: Upper Duck Creek PROJECT: Silverado Ranch Detention Bat Design/Admin Construction PROJECT: Blue Diamond Wash Railroad	Peedway #2 Detention Basin RWHW 0355 thru 0412 TOTAL ELIGIBLE YEAR 1 ENTITY TOTAL THE TOTAL TOTAL ELIGIBLE YEAR 1 ENTITY TOTAL TOTAL TOTAL TOTAL ELIGIBLE YEAR 1 ENTITY TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL BD010 883 thru 1149 & FLWA 0001 TRMC 0013 thru 0031 TRMC 0013 thru 0031 BD02 0285 thru 0312	\$1,050,646 (\$340,000) (\$340,000) (\$340,000) (\$340,000) (\$340,000) \$291,423	\$3,846,210 \$0 \$0 ent)	\$16,697,94 \$2,629,566 \$2,629,566 \$2,629,566 \$13,91,18 \$3,446,846
PROJECT: Hollywood System, Azure to S Right-of-way CLARK COUNTY HYDROGRAPHIC BASIN: Tropicana/ Flamingo SYSTEM: Lower Flamingo PROJECT: Las Vegas Wash - Sloan Chant Construction PROJECT: Airport Channel - Naples Design/Admin Construction HYDROGRAPHIC BASIN: Duck Creek/ Blue Dial SYSTEM: Upper Duck Creek PROJECT: Silverado Ranch Detention Bas Design/Admin Construction	TOTAL ELIGIBLE YEAR 1 ENTITY TOTAL LVMD 0883 thru 0031 TRMC 0013 thru 0031	\$13,918,321 \$13,918,321 \$1,050,646 (\$340,000) (\$340,000) ow Nellis (CC Segme (\$340,000)	\$3,846,210 \$0 \$0 ent)	\$16,697,94 \$2,629,566 \$2,629,566 \$2,629,566 \$13,391,18 \$3,446,846 \$187, \$3,259,
PROJECT: Hollywood System, Azure to S, Right-of-way CLARK COUNTY HYDROGRAPHIC BASIN: Tropicana/ Flamingo SYSTEM: Lower Flamingo PROJECT: Las Vegas Wash - Sloan Chant Construction PROJECT: Airport Channel - Naples Design/Admin Construction HYDROGRAPHIC BASIN: Duck Creek/ Blue Diat SYSTEM: Upper Duck Creek PROJECT: Silverado Ranch Detention Bat Design/Admin Construction PROJECT: Blue Diamond Wash Railroad Right-of-way SYSTEM: Lower Duck Creek PROJECT: Duck Creek @ Dean Martin	Peedway #2 Detention Basin RWHW 0355 thru 0412 TOTAL ELIGIBLE YEAR 1 ENTITY TOTAL THE TOTAL TOTAL ELIGIBLE YEAR 1 ENTITY TOTAL TOTAL TOTAL TOTAL ELIGIBLE YEAR 1 ENTITY TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL BD010 883 thru 1149 & FLWA 0001 TRMC 0013 thru 0031 TRMC 0013 thru 0031 BD02 0285 thru 0312	\$1,050,646 (\$340,000) (\$340,000) (\$340,000) (\$340,000) (\$340,000) \$291,423 \$291,423	\$3,846,210 \$0 \$0 ent) \$0 ent)	\$16,697,94 \$2,629,561 \$2,629,565 \$1,389,118 \$13,391,18 \$3,446,845 \$13,391,18 \$1,357,423
PROJECT: Hollywood System, Azure to S Right-of-way CLARK COUNTY CLARK COUNTY HYDROGRAPHIC BASIN: Tropicana/ Flamingo SYSTEM: Lower Flamingo PROJECT: Las Vegas Wash - Sloan Chant Construction PROJECT: Airport Channel - Naples Design/Admin Construction HYDROGRAPHIC BASIN: Duck Creek / Blue Diat SYSTEM: Upper Duck Creek PROJECT: Silverado Ranch Detention Bat Design/Admin Construction PROJECT: Blue Diamond Wash Railroad Right-of-way SYSTEM: Lower Duck Creek	Peedway #2 Detention Basin RWHW 0355 thru 0412 TOTAL ELIGIBLE YEAR 1 ENTITY TOTAL THE TOTAL TOTAL ELIGIBLE YEAR 1 ENTITY TOTAL TOTAL TOTAL TOTAL ELIGIBLE YEAR 1 ENTITY TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL BD010 883 thru 1149 & FLWA 0001 TRMC 0013 thru 0031 TRMC 0013 thru 0031 BD02 0285 thru 0312	\$1,050,646 (\$340,000) (\$340,000) (\$340,000) (\$340,000) (\$340,000) \$291,423 \$291,423	\$3,846,210 \$0 \$0 ent) \$0 ent)	\$16,697,94 \$2,629,566 \$2,629,566 \$2,629,566 \$1339,52,490, \$13,391,18 \$3,446,846 \$187, \$3,259,
PROJECT: Hollywood System, Azure to S, Right-of-way CLARK COUNTY CLARK COUNTY HYDROGRAPHIC BASIN: Tropicana/ Flamingo SYSTEM: Lower Flamingo PROJECT: Las Vegas Wash - Sloan Chant Construction PROJECT: Airport Channel - Naples Design/Admin Construction PROJECT: Silverado Ranch Detention Bat Design/Admin Construction PROJECT: Blue Diamond Wash Railroad Right-of-way SYSTEM: Lower Duck Creek PROJECT: Duck Creek PROJECT: Duck Creek PROJECT: Duck Creek SYSTEM: Lower Duck Creek PROJECT: Duck Creek PROJECT: Duck Creek PROJECT: Duck Creek SYSTEM: Construction SYSTEM: Central Duck Creek	Peedway #2 Detention Basin RWHW 0355 thru 0412 TOTAL ELIGIBLE YEAR 1 ENTITY TOTAL TOTAL TENTITY TOTAL TENTITY TOTAL TRMC 0013 thru 0031 TRMC 0013 thru 0031 BD02 0285 thru 0312 BDW5 0028 DCWA 1446 & 1447	\$1,050,646 (\$340,000) (\$340,000) (\$340,000) (\$340,000) (\$340,000) \$291,423 \$291,423	\$3,846,210 \$0 \$0 ent) \$0 ent)	\$16,697,94 \$2,629,568 \$2,629,568 \$139, \$2,490, \$13,391,18 \$3,446,845 \$13,357,423 \$1,357,423
PROJECT: Hollywood System, Azure to S Right-of-way CLARK COUNTY CLARK COUNTY HYDROGRAPHIC BASIN: Tropicana/ Flamingo SYSTEM: Lower Flamingo PROJECT: Las Vegas Wash - Sloan Chann Construction PROJECT: Airport Channel - Naples Design/Admin Construction HYDROGRAPHIC BASIN: Duck Creek/ Blue Dial SYSTEM: Upper Duck Creek PROJECT: Silverado Ranch Detention Bat Design/Admin Construction PROJECT: Blue Diamond Wash Railroad Right-of-way SYSTEM: Lower Duck Creek PROJECT: Duck Creek @ Dean Martin Design/Admin Construction SYSTEM: Central Duck Creek PROJECT: Duck Creek PROJECT: Duck Creek	TOTAL ELIGIBLE YEAR 1 ENTITY TOTAL BOUND 0883 thru 1149 & FLWA 0001 TRMC 0013 thru 0031 BD02 0285 thru 0312 BDW5 0026 DCWA 1446 & 1447	\$1,050,646 (\$340,000) (\$340,000) (\$340,000) (\$340,000) (\$340,000) (\$340,000) \$291,423 \$291,423 \$291,423	\$3,846,210 \$0 \$0 \$0 ent)	\$16,697,94 \$2,629,566 \$2,629,566 \$1,391,18 \$3,446,845 \$13,391,18 \$3,446,845 \$1,357,423 \$71, \$1,285, \$8,586,917
PROJECT: Hollywood System, Azure to S Right-of-way CLARK COUNTY CLARK COUNTY CLARK COUNTY HYDROGRAPHIC BASIN: Tropicana/ Flamingo SYSTEM: Lower Flamingo PROJECT: Las Vegas Wash - Sloan Chant Construction PROJECT: Airport Channel - Naples Design/Admin Construction PROJECT: Silverado Ranch-Detention Bat Design/Admin Construction PROJECT: Blue Diamond Wash Railroad Right-of-way SYSTEM: Lower Duck Creek PROJECT: Duck Creek @ Dean Martin Design/Admin Construction SYSTEM: Central Duck Creek PROJECT: Duck Creek @ Dean Martin Design/Admin Construction SYSTEM: Central Duck Creek PROJECT: Duck Creek @ Dean Martin Design/Admin Construction Construction Construction Construction Construction Construction	Peedway #2 Detention Basin RWHW 0355 thru 0412 TOTAL ELIGIBLE YEAR 1 ENTITY TOTAL TOTAL TENTITY TOTAL TENTITY TOTAL TRMC 0013 thru 0031 TRMC 0013 thru 0031 BD02 0285 thru 0312 BDW5 0028 DCWA 1446 & 1447	\$1,050,646 (\$340,000) (\$340,000) (\$340,000) (\$340,000) (\$340,000) (\$340,000) \$291,423 \$291,423 \$0	\$3,846,210 \$0 \$0 \$0 ent)	\$16,697,94 \$2,629,568 \$2,629,568 \$13,99,118 \$3,446,848 \$13,391,18 \$1,357,423 \$11,357,423 \$71,1 \$1,285, \$8,586,917
PROJECT: Hollywood System, Azure to S Right-of-way CLARK COUNTY HYDROGRAPHIC BASIN: Tropicana/ Flamingo SYSTEM: Lower Flamingo PROJECT: Las Vegas Wash - Sloan Chann PROJECT: Las Vegas Wash - Sloan Chann PROJECT: Airport Channel - Naples Design/Admin Construction PROJECT: Silverado Ranch Detention Bat PROJECT: Silverado Ranch Detention Bat Design/Admin Construction PROJECT: Blue Diamond Wash Railroad Right-of-way SYSTEM: Lower Duck Creek PROJECT: Duck Creek Dean Martin Design/Admin Construction SYSTEM: Central Duck Creek PROJECT: Duck Creek Las Vegas Bouleya Design/Admin Construction SYSTEM: Central Duck Creek PROJECT: Duck Creek Las Vegas Bouleya Design/Admin Construction HYDROGRAPHIC BASIN: Outlying Areas	TOTAL ELIGIBLE YEAR 1 ENTITY TOTAL BOUND 0883 thru 1149 & FLWA 0001 TRMC 0013 thru 0031 BD02 0285 thru 0312 BDW5 0026 DCWA 1446 & 1447	\$507,300 \$13,918,321 \$1,050,646 (\$340,000) (\$340,000) ow Nellis (CC Segme (\$340,000) \$291,423 \$291,423 \$0 \$0	\$3,846,210 \$0 \$0 ent) \$0 \$0 \$0 \$0 \$0 \$0	\$16,697,94 \$2,629,566 \$2,629,566 \$2,629,566 \$13,391,18 \$3,446,845 \$13,391,18 \$3,446,845 \$1,357,423 \$71, \$1,285, \$8,586,917 \$677,196
PROJECT: Hollywood System, Azure to S Right-of-way CLARK COUNTY CLARK COUNTY CLARK COUNTY HYDROGRAPHIC BASIN: Tropicana/ Flamingo SYSTEM: Lower Flamingo PROJECT: Las Vegas Wash - Sloan Chant Construction PROJECT: Airport Channel - Naples Design/Admin Construction PROJECT: Silverado Ranch-Detention Bat Design/Admin Construction PROJECT: Blue Diamond Wash Railroad Right-of-way SYSTEM: Lower Duck Creek PROJECT: Duck Creek @ Dean Martin Design/Admin Construction SYSTEM: Central Duck Creek PROJECT: Duck Creek @ Dean Martin Design/Admin Construction SYSTEM: Central Duck Creek PROJECT: Duck Creek @ Dean Martin Design/Admin Construction Construction Construction Construction Construction Construction	TOTAL ELIGIBLE YEAR 1 ENTITY TOTAL BOUND 0883 thru 1149 & FLWA 0001 TRMC 0013 thru 0031 BD02 0285 thru 0312 BDW5 0026 DCWA 1446 & 1447	\$1,050,646 (\$340,000) (\$340,000) (\$340,000) (\$340,000) (\$340,000) (\$340,000) \$291,423 \$291,423 \$0	\$3,846,210 \$0 \$0 \$0 ent)	\$16,697,94 \$2,629,568 \$2,629,568 \$139, \$2,490, \$13,391,18 \$3,446,845 \$13,357,423 \$1,357,423
PROJECT: Hollywood System, Azure to S Right-of-way CLARK COUNTY CLARK COUNTY HYDROGRAPHIC BASIN: Tropicana/ Flamingo SYSTEM: Lower Flamingo PROJECT: Las Vegas Wash - Sloan Chan PROJECT: Airport Channel - Naples Design/Admin Construction PROJECT: Silverado Ranch Detention Bat PROJECT: Silverado Ranch Detention Bat Design/Admin Construction PROJECT: Blue Diamond Wash Railroad Right-of-way SYSTEM: Lower Duck Creek PROJECT: Muddy River Logandale Levee Design/Admin	TOTAL ELIGIBLE YEAR 1 ENTITY TOTAL BOUND 0883 thru 1149 & FLWA 0001 TRMC 0013 thru 0031 BD02 0285 thru 0312 BDW5 0026 DCWA 1446 & 1447	\$507,300 \$13,918,321 \$1,050,646 (\$340,000) (\$340,000) ow Nellis (CC Segme (\$340,000) \$291,423 \$291,423 \$0 \$0	\$3,846,210 \$0 \$0 \$0 ent) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,697,94 \$2,629,566 \$2,629,566 \$2,629,566 \$13,391,18 \$3,446,845 \$13,391,18 \$3,446,845 \$1,357,423 \$71, \$1,285, \$8,586,917 \$677,196
PROJECT: Hollywood System, Azure to S Right-of-way CLARK COUNTY CLARK COUNTY CLARK COUNTY CLARK COUNTY HYDROGRAPHIC BASIN: Tropicana/ Flamingo SYSTEM: Lower Flamingo PROJECT: Las Vegas Wash - Sloan Chant Construction PROJECT: Airport Channel - Naples Design/Admin Construction PROJECT: Airport Channel - Naples Design/Admin Construction PROJECT: Silverado Ranch Detention Bas Design/Admin Construction PROJECT: Blue Diamond Wash Railroad Right-of-way SYSTEM: Lower Duck Creek PROJECT: Duck Creek @ Dean Martin Design/Admin Construction SYSTEM: Central Duck Creek PROJECT: Duck Creek Las Vegas Bouleva Design/Admin Construction HYDROGRAPHIC BASIN: Outlying Areas SYSTEM: Muddy River & Tributaries PROJECT: Muddy River & Tributaries	Peedway #2 Detention Basin RWHW 0355 thru 0412 TOTAL ELIGIBLE YEAR 1 ENTITY TOTAL BUTTO BONANZA & FJAMINGO WASH Beld LYMD 0883 thru 1149 & FLWA 0001 TRMC 0013 thru 0031 BD02 0265 thru 0312 BDW5 0026 DCWA 1446 & 1447 PCLY 0000 thru 0059	\$507,300 \$13,918,321 \$1,050,646 (\$340,000) (\$340,000) ow Nellis (CC Segme (\$340,000) \$291,423 \$291,423 \$0 \$0	\$3,846,210 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$16,697,94 \$2,629,566 \$2,629,566 \$2,629,566 \$13,391,18 \$3,446,845 \$13,391,18 \$3,446,845 \$1,357,423 \$71, \$1,285, \$8,586,917 \$677,196
PROJECT: Hollywood System, Azure to S Right-of-way CLARK COUNTY CLARK COUNTY HYDROGRAPHIC BASIN: Tropicana/ Flamingo SYSTEM: Lower Flamingo PROJECT: Las Vegas Wash - Sloan Chant Construction PROJECT: Airport Channel - Naples Design/Admin Construction HYDROGRAPHIC BASIN: Duck Creek/ Blue Diat SYSTEM: Upper Duck Creek PROJECT: Silverado Ranch Detention Bat Design/Admin Construction PROJECT: Blue Diamond Wash Railroad Right-of-way SYSTEM: Lower Duck Creek PROJECT: Duck Creek @ Dean Martin Design/Admin Construction SYSTEM: Central Duck Creek PROJECT: Duck Creek Las Vegas Bouleva PROJECT: Duck Creek Las Vegas Bouleva SYSTEM: Muddy River & Tributaries PROJECT: Muddy River Logandale Levee Design/Admin Construction SYSTEM: Muddy River & Tributaries PROJECT: Muddy River Logandale Levee Design/Admin Construction SYSTEM: Mount Charleston PROJECT: Rainbow Canyon Boulevard Ba	RWHW 0355 thru 0412 TOTAL ELIGIBLE YEAR 1 ENTITY TOTAL THE TOTAL BOULD 0883 thru 1149 & FLWA 0001 TRMC 0013 thru 0031 TRMC 0013 thru 0312 BDW5 0028 DCWA 1446 & 1447 TO DCLV 0000 thru 0059 MRLL 0001, 0013, 0038	\$1,050,646 (\$340,000) (\$340,000) (\$340,000) (\$340,000) (\$340,000) (\$340,000) \$291,423 \$291,423 \$0 \$1,099,222 \$0	\$3,846,210 \$0 \$0 \$0 ent) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,697,94 \$2,629,566 \$2,629,566 \$2,629,566 \$13,391,18 \$3,446,846 \$187, \$3,259 \$1,357,423 \$71, \$1,285, \$8,586,917 \$689, \$7,897, \$6777,196
PROJECT: Hollywood System, Azure to S Right-of-way CLARK COUNTY CLARK COUNTY CLARK COUNTY HYDROGRAPHIC BASIN: Tropicana/ Flamingo SYSTEM: Lower Flamingo PROJECT: Las Vegas Wash - Sloan Chant Construction PROJECT: Airport Channel - Naples Design/Admin Construction PROJECT: Airport Channel - Naples Design/Admin Construction PROJECT: Silverado Ranch Detention Bat SYSTEM: Upper Duck Creek PROJECT: Blue Diamond Wash Railroad Right-of-way SYSTEM: Lower Duck Creek PROJECT: Duck Creek @ Dean Martin Design/Admin Construction SYSTEM: Central Duck Creek PROJECT: Duck Creek Las Vegas Bouleva Design/Admin Construction SYSTEM: Muddy River & Tributaries PROJECT: Muddy River Logandale Levee Design/Admin Construction SYSTEM: Muddy River Logandale Levee Design/Admin Construction SYSTEM: Mount Charleston PROJECT: Rainbow Canyon Boulevard Br Design/Admin	Peedway #2 Detention Basin RWHW 0355 thru 0412 TOTAL ELIGIBLE YEAR 1 ENTITY TOTAL PER TOTAL TRMC 0013 thru 0031 TRMC 0013 thru 0031 BD02 0285 thru 0312 BDW5 0026 DCWA 1446 & 1447 PER TOTAL DCLY 0000 thru 0059 MRLL 0001, 0013, 0038	\$1,050,646 (\$340,000) (\$340,000) (\$340,000) (\$340,000) (\$340,000) (\$340,000) \$291,423 \$291,423 \$0 \$0 \$1,099,222 \$0	\$3,846,210 \$0 \$0 \$0 ent) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,697,94 \$2,629,566 \$2,629,566 \$2,629,566 \$13,391,18 \$3,446,846 \$13,391,18 \$3,446,846 \$1,357,423 \$71, \$1,285 \$8,586,917 \$677,196 \$0
PROJECT: Hollywood System, Azure to S Right-of-way CLARK COUNTY CLARK COUNTY HYDROGRAPHIC BASIN: Tropicana/ Flamingo SYSTEM: Lower Flamingo PROJECT: Las Vegas Wash - Sloan Chann PROJECT: Airport Channel - Naples Design/Admin Construction PROJECT: Silverado Ranch Detention Bat PROJECT: Silverado Ranch Detention Bat Design/Admin Construction PROJECT: Blue Diamond Wash Railroad Right-of-way SYSTEM: Lower Duck Creek PROJECT: Duck Creek @ Dean Martin Design/Admin Construction SYSTEM: Central Duck Creek PROJECT: Duck Creek (a Dean Martin Design/Admin Construction SYSTEM: Muddy River & Tributaries PROJECT: Muddy River Logandale Levee Design/Admin Construction SYSTEM: Muddy River & Tributaries PROJECT: Muddy River Logandale Levee Design/Admin Construction SYSTEM: Mount Charleston PROJECT: Rainbow Canyon Boulevard Br Design/Admin SYSTEM: Laughlin PROJECT: SR 163 at Casino Drive	RWHW 0355 thru 0412 TOTAL ELIGIBLE YEAR 1 ENTITY TOTAL THE TOTAL BOULD 0883 thru 1149 & FLWA 0001 TRMC 0013 thru 0031 TRMC 0013 thru 0312 BDW5 0028 DCWA 1446 & 1447 TO DCLV 0000 thru 0059 MRLL 0001, 0013, 0038	\$1,050,646 (\$340,000) (\$340,000) (\$340,000) (\$340,000) (\$340,000) (\$340,000) \$291,423 \$291,423 \$0 \$1,099,222 \$0	\$3,846,210 \$0 \$0 \$0 ent) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,697,94 \$2,629,566 \$2,629,566 \$2,629,566 \$13,391,18 \$3,446,846 \$187, \$3,259 \$1,357,423 \$71, \$1,285, \$8,586,917 \$689, \$7,897, \$6777,196
PROJECT: Hollywood System, Azure to S Right-of-way CLARK COUNTY CLARK COUNTY CLARK COUNTY HYDROGRAPHIC BASIN: Tropicana/ Flamingo SYSTEM: Lower Flamingo PROJECT: Las Vegas Wash - Sloan Chant Construction PROJECT: Airport Channel - Naples Design/Admin Construction PROJECT: Airport Channel - Naples Design/Admin Construction PROJECT: Silverado Ranch Detention Bat SYSTEM: Upper Duck Creek PROJECT: Blue Diamond Wash Railroad Right-of-way SYSTEM: Lower Duck Creek PROJECT: Duck Creek @ Dean Martin Design/Admin Construction SYSTEM: Central Duck Creek PROJECT: Duck Creek Las Vegas Bouleva Design/Admin Construction SYSTEM: Muddy River & Tributaries PROJECT: Muddy River Logandale Leven Design/Admin Construction SYSTEM: Mount Charleston PROJECT: Rainbow Canyon Boulevard Br Design/Admin SYSTEM: Laughlin PROJECT: SR 163 at Casino Drive Design/Admin	RWHW 0355 thru 0412 TOTAL ELIGIBLE YEAR 1 ENTITY TOTAL THE TOTAL BOULD 0883 thru 1149 & FLWA 0001 TRMC 0013 thru 0031 TRMC 0013 thru 0312 BDW5 0028 DCWA 1446 & 1447 TO DCLV 0000 thru 0059 MRLL 0001, 0013, 0038	\$1,050,646 (\$340,000) (\$340,000) (\$340,000) (\$340,000) (\$340,000) (\$340,000) \$291,423 \$291,423 \$0 \$0 \$1,099,222 \$0	\$3,846,210 \$0 \$0 \$0 ent) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,697,94 \$2,629,568 \$2,629,568 \$2,629,568 \$13,991,18 \$3,446,845 \$13,391,18 \$3,259 \$1,357,423 \$1,357,423 \$71,\$1,285, \$8,586,917 \$0 \$0 \$0 \$0 \$0 \$17,196
PROJECT: Hollywood System, Azure to S Right-of-way CLARK COUNTY CLARK COUNTY HYDROGRAPHIC BASIN: Tropicana/ Flamingo SYSTEM: Lower Flamingo PROJECT: Las Vegas Wash - Sloan Chann PROJECT: Airport Channel - Naples Design/Admin Construction PROJECT: Silverado Ranch Detention Bat PROJECT: Silverado Ranch Detention Bat Design/Admin Construction PROJECT: Blue Diamond Wash Railroad Right-of-way SYSTEM: Lower Duck Creek PROJECT: Duck Creek @ Dean Martin Design/Admin Construction SYSTEM: Central Duck Creek PROJECT: Duck Creek (a Dean Martin Design/Admin Construction SYSTEM: Muddy River & Tributaries PROJECT: Muddy River Logandale Levee Design/Admin Construction SYSTEM: Muddy River & Tributaries PROJECT: Muddy River Logandale Levee Design/Admin Construction SYSTEM: Mount Charleston PROJECT: Rainbow Canyon Boulevard Br Design/Admin SYSTEM: Laughlin PROJECT: SR 163 at Casino Drive	Peedway #2 Detention Basin RWHW 0355 thru 0412 TOTAL ELIGIBLE YEAR 1 ENTITY TOTAL THE TOTAL TOTAL ELIGIBLE YEAR 1 ENTITY TOTAL TOTAL TOTAL TOTAL ELIGIBLE YEAR 1 ENTITY TOTAL TOTAL TOTAL TOTAL TRMC 0013 thru 0031 TRMC 0013 thru 0031 TRMC 0013 thru 0031 BD02 0285 thru 0312 BDW5 0026 DCWA 1446 & 1447 TOTAL DCLV 0000 thru 0059 MRLL 0001, 0013, 0038 Tridge MTCH 0001	\$1,050,646 (\$340,000) (\$340,000) (\$340,000) (\$340,000) (\$340,000) (\$340,000) \$291,423 \$291,423 \$0 \$0 \$1,099,222 \$0	\$3,846,210 \$0 \$0 \$0 ent) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$16,697,94 \$2,629,568 \$2,629,568 \$1,329,138 \$13,391,18 \$3,446,848 \$13,391,18 \$1,357,423 \$71, \$1,285, \$8,586,917 \$677,196 \$0
PROJECT: Hollywood System, Azure to S Right-of-way CLARK COUNTY CLARK COUNTY CLARK COUNTY HYDROGRAPHIC BASIN: Tropicana/ Flamingo SYSTEM: Lower Flamingo PROJECT: Las Vegas Wash - Sloan Chant Construction PROJECT: Airport Channel - Naples Design/Admin Construction PROJECT: Airport Channel - Naples Design/Admin Construction PROJECT: Silverado Ranch Detention Bail Design/Admin Construction PROJECT: Blue Diamond Wash Railroad Right-of-way SYSTEM: Lower Duck Creek PROJECT: Duck Creek @ Dean Martin Design/Admin Construction SYSTEM: Central Duck Creek PROJECT: Duck Creek Las Vegas Bouleva Design/Admin Construction HYDROGRAPHIC BASIN: Outlying Areas SYSTEM: Muddy River & Tributaries PROJECT: Muddy River Logandale Levee Design/Admin Construction SYSTEM: Mount Charleston PROJECT: Rainbow Canyon Boulevard Br Design/Admin SYSTEM: Laughlin PROJECT: SR 163 at Casino Drive Design/Admin Construction	Peedway #2 Detention Basin RWHW 0355 thru 0412 TOTAL ELIGIBLE YEAR 1 ENTITY TOTAL THE TOTAL TOTAL ELIGIBLE YEAR 1 ENTITY TOTAL THE TOTAL T	\$1,050,646 (\$340,000) (\$340,000) (\$340,000) (\$340,000) (\$340,000) (\$340,000) \$291,423 \$291,423 \$0 \$1,099,222 \$0 \$56,755	\$3,846,210 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$16,697,94 \$2,629,561 \$2,629,565 \$2,629,565 \$138,\$2,490, \$13,391,18 \$3,446,845 \$11,357,423 \$71,1265, \$8,586,917 \$677,196 \$0

EXHIBIT D FISCAL YEAR 2014 - 2015 PROJECT LIST

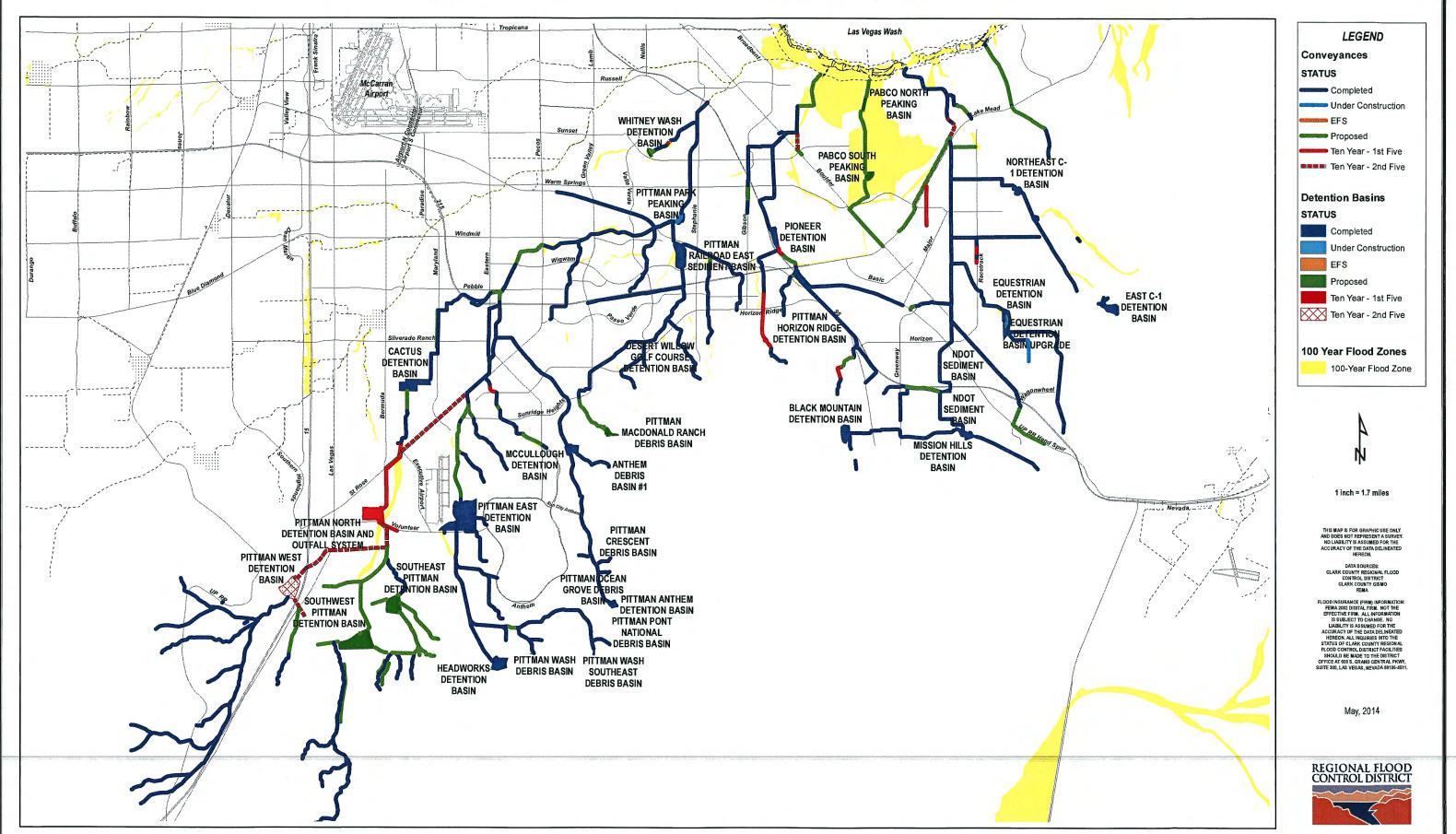
	Facility ID Mile Range	(Year 1) FY 14/15	(Year 2) FY 15/16	(Year 3) FY 16/17		
CITY OF BOULDER CITY	TOTAL ELIGIBLE YEAR 1	\$1,072,564				
	ENTITY TOTAL	\$1,072,564	\$0	\$0		
HYDROGRAPHIC BASIN: Boulder City		\$1,072,564	\$0	\$0		
SYSTEM: Hemenway		\$1,072,564	\$0	\$0		
PROJECT: Hemenway System, Phase II In	nprovements					
- Design/Admin	HMLV 0006 & 0019 HMTH 0034, HMLM 0066 & 0085,	\$56,927				
Construction	HMWA 0005, 0105, 0158, 0173, 0175, & 0182	\$1,015,637				
CITY OF MESQUITE	TOTAL ELIGIBLE YEAR 1		\$888,077			
Children Colombia (March 1987)	ENTITY TOTAL	\$224,998	\$663.079	\$0		
HYDROGRAPHIC BAS	IN: Mesquite	\$224,998	\$663,079	\$0		
SYSTEM: Town Wash		\$124,998	\$663,079	\$0		
PROJECT: Town Wash - Mesa Boulevard,	Pioneer to Town Wash					
Design/Admin	TWMB 0000 thru 0022, TOWA 0120	\$124,998				
PROJECT: Town Wash Mesa Boulevard, C	Chaparral to Pioneer					
Right-of-way	TWMB 0024 thru 0094		\$663,079	port bases.		
SYSTEM: Virgin River		\$100,000	\$0	\$0		
PROJECT: Virgin River Flood Wall				A CAMPAGE IN		
Design/Admin	VREC 0000,0028,0054 ·	\$100,000	MANAGEMENT TO STREET STATE OF THE STATE OF T			

MAPS

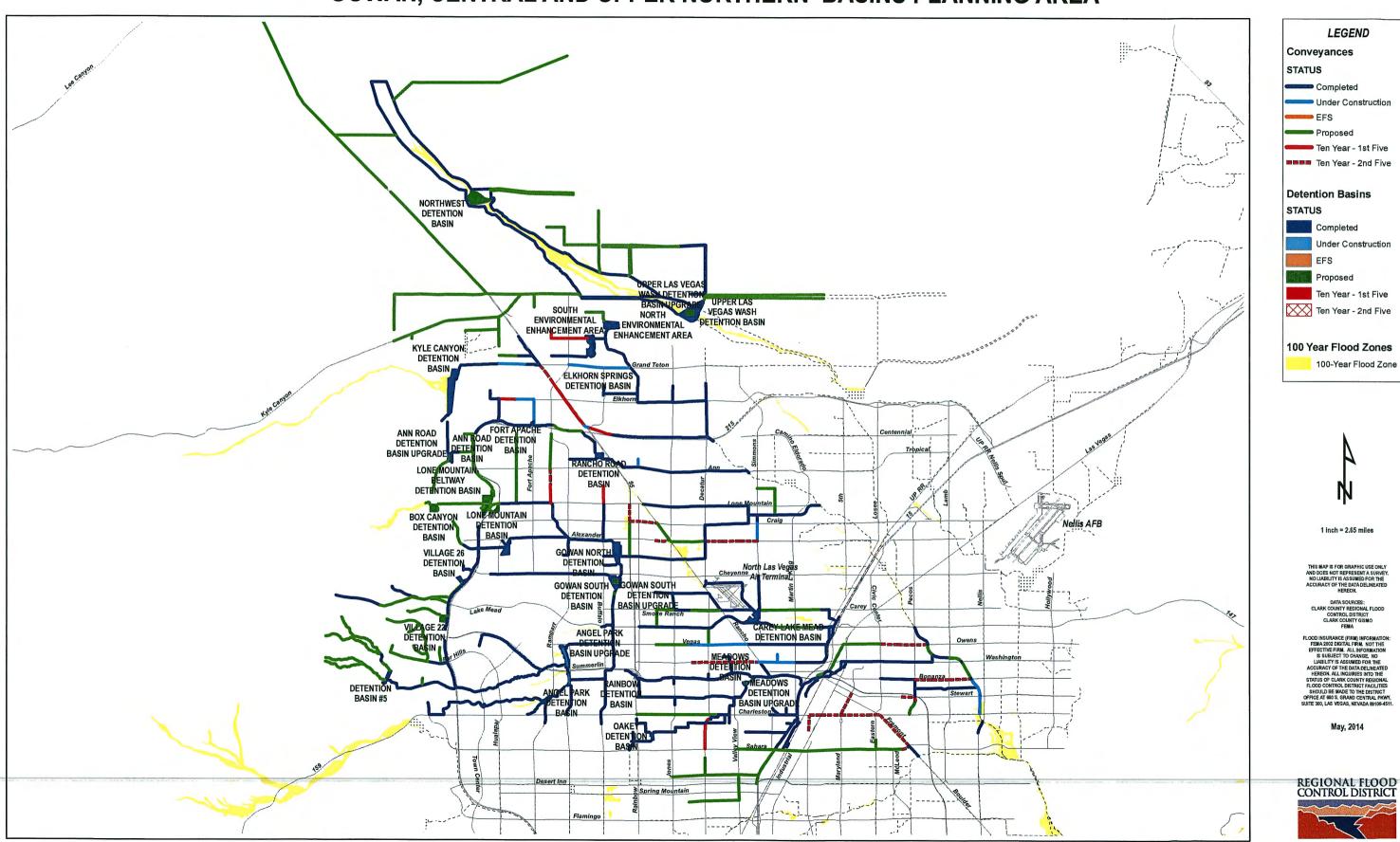
TEN-YEAR CONSTRUCTION PROGRAM LAS VEGAS VALLEY



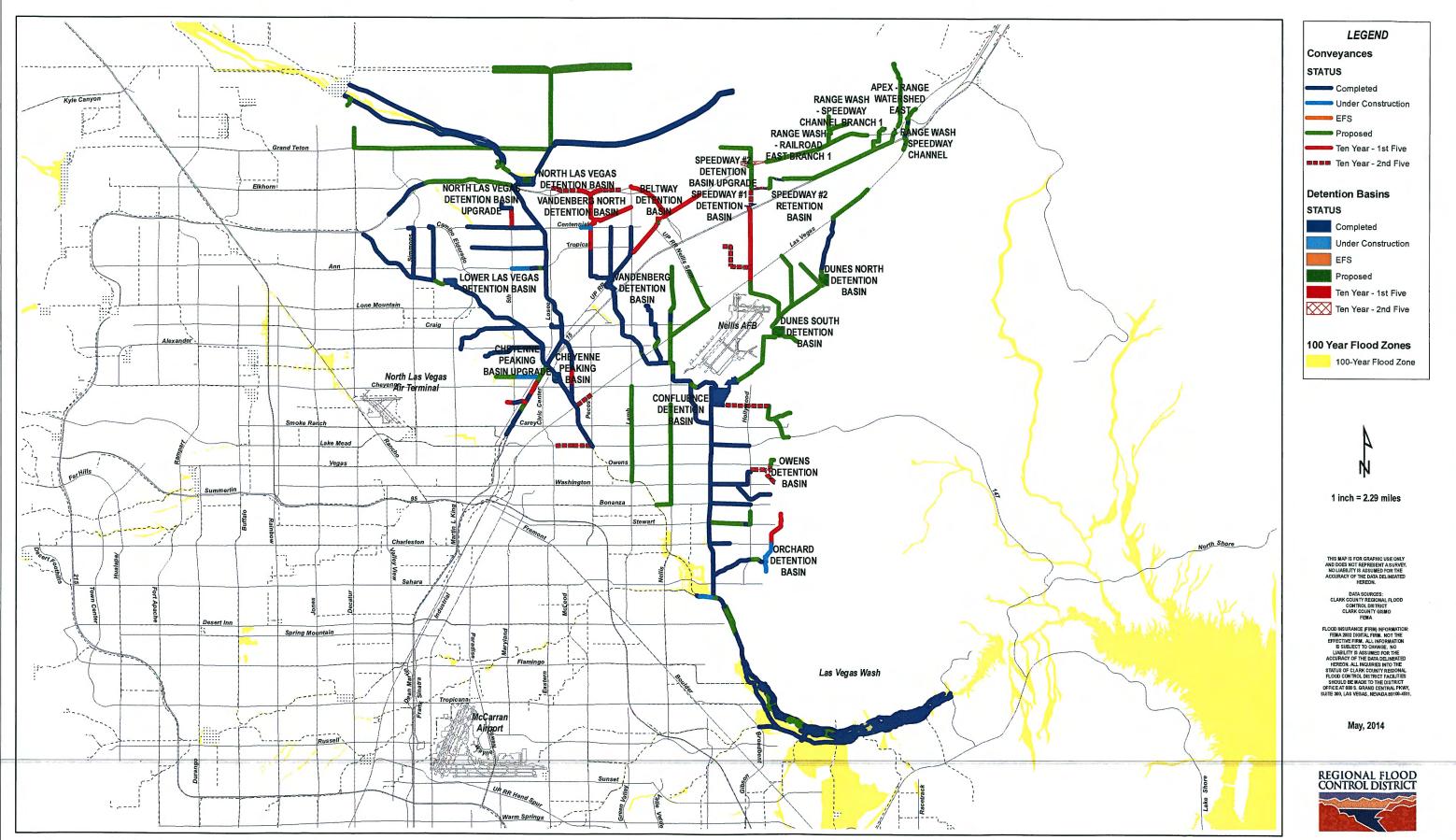
TEN-YEAR CONSTRUCTION PROGRAM PITTMAN WASH AND C-1 CHANNEL PLANNING AREA



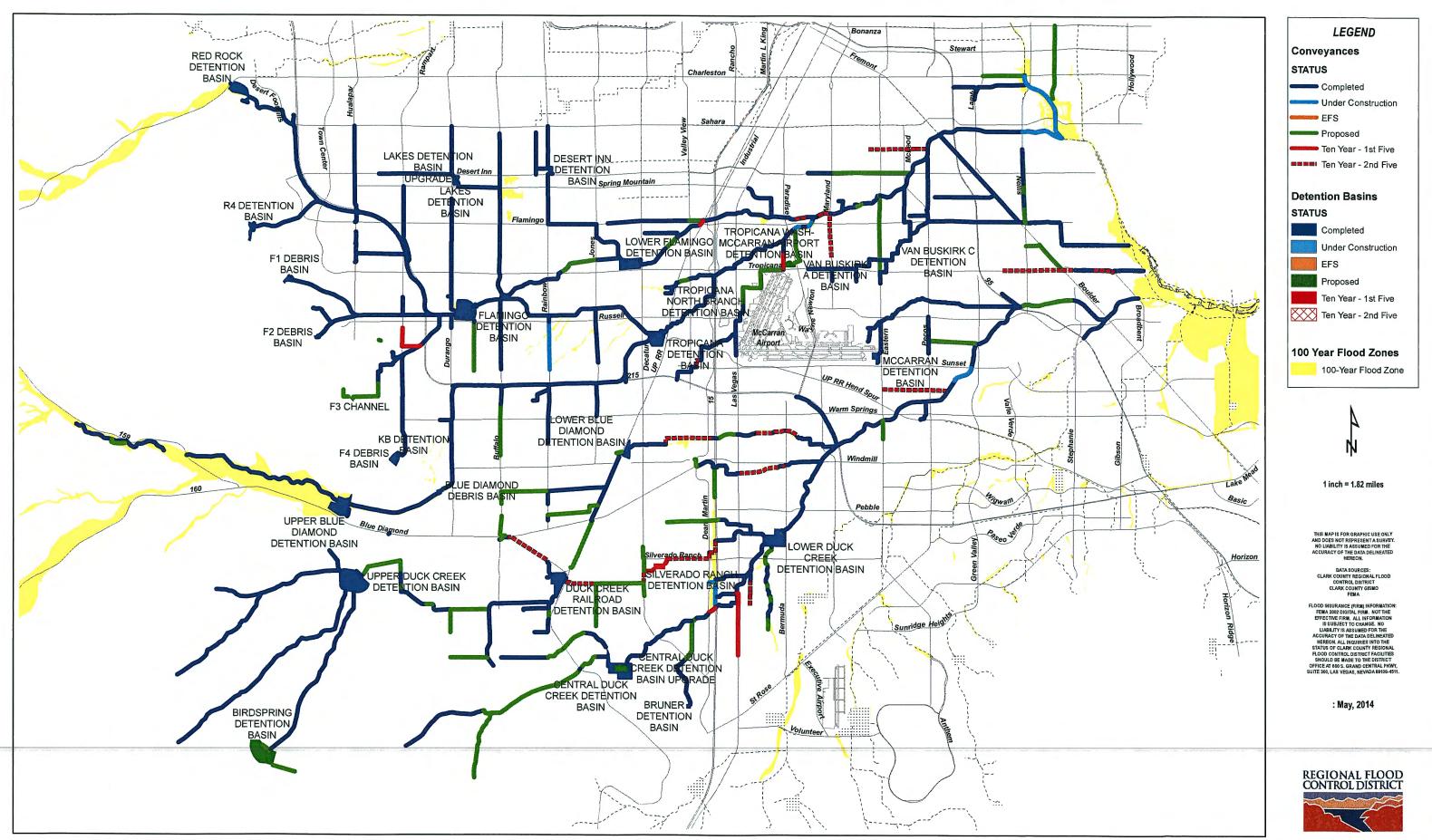
TEN-YEAR CONSTRUCTION PROGRAM GOWAN, CENTRAL AND UPPER NORTHERN BASINS PLANNING AREA



TEN-YEAR CONSTRUCTION PROGRAM LOWER NORTHERN, RANGE, AND LOWER LAS VEGAS WASH BASINS PLANNING AREA

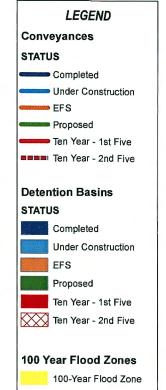


TEN-YEAR CONSTRUCTION PROGRAM FLAMINGO, TROPICANA, DUCK CREEK, AND BLUE DIAMOND PLANNING AREA



TEN-YEAR CONSTRUCTION PROGRAM GOODSPRINGS PLANNING AREA







1 inch = 0.09 miles

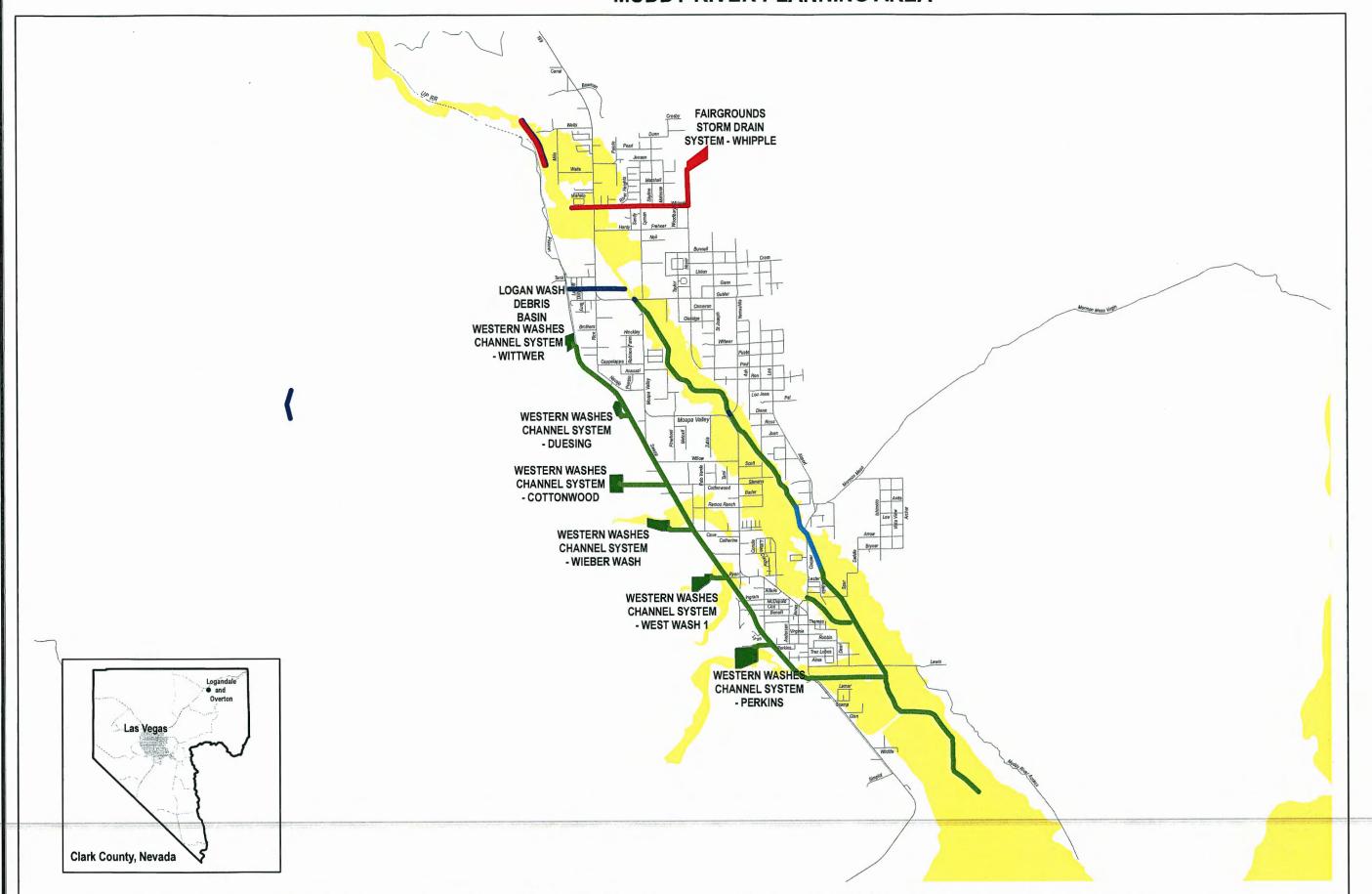
THIS MAP IS FOR GRAPHIC USE ONLY AND DOES NOT REPRESENT A SURVEY. NO LIABILITY IS ASSUMED FOR THE ACCURACY OF THE DATA DELINEATED HEREON.

DATA SOURCES: CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT CLARK COUNTY GISMO FEMA

FLOOD INSURANCE (FIRM) INFORMATION:
FEMA 2002 DIGITAL FIRM. NOT THE
EFFECTIVE FIRM, ALL INFORMATION
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SHOULD BE MADE TO THE DISTRICT
OFFICE AT 600 S. GRAND CENTRAL PKWY,
SUITE 300, LAS VEGAS, NEVADA 89106-4511.



TEN-YEAR CONSTRUCTION PROGRAM MUDDY RIVER PLANNING AREA







1 inch = 1.02 miles

THIS MAP IS FOR GRAPHIC USE ON AND DOES NOT REPRESENT A SURI NO LIABILITY IS ASSUMED FOR TH ACCURACY OF THE DATA DELINEAT

DATA SOURCES; CLARK COUNTY REGIONAL CONTROL DISTRICT CLARK COUNTY GISM

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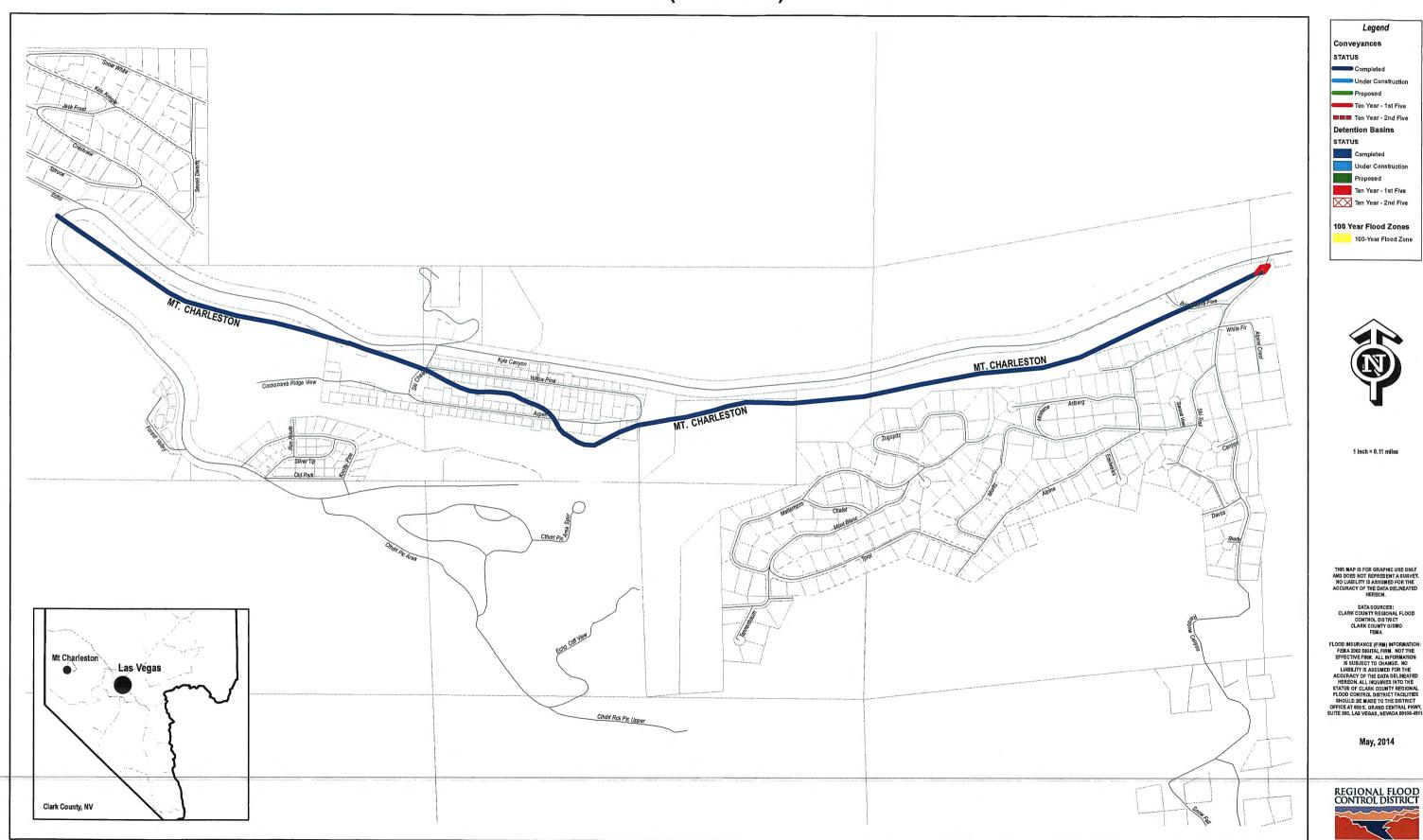
TEN-YEAR CONSTRUCTION PROGRAM MT. CHARLESTON (OUTLYING) PLANNING AREA

Conveyances

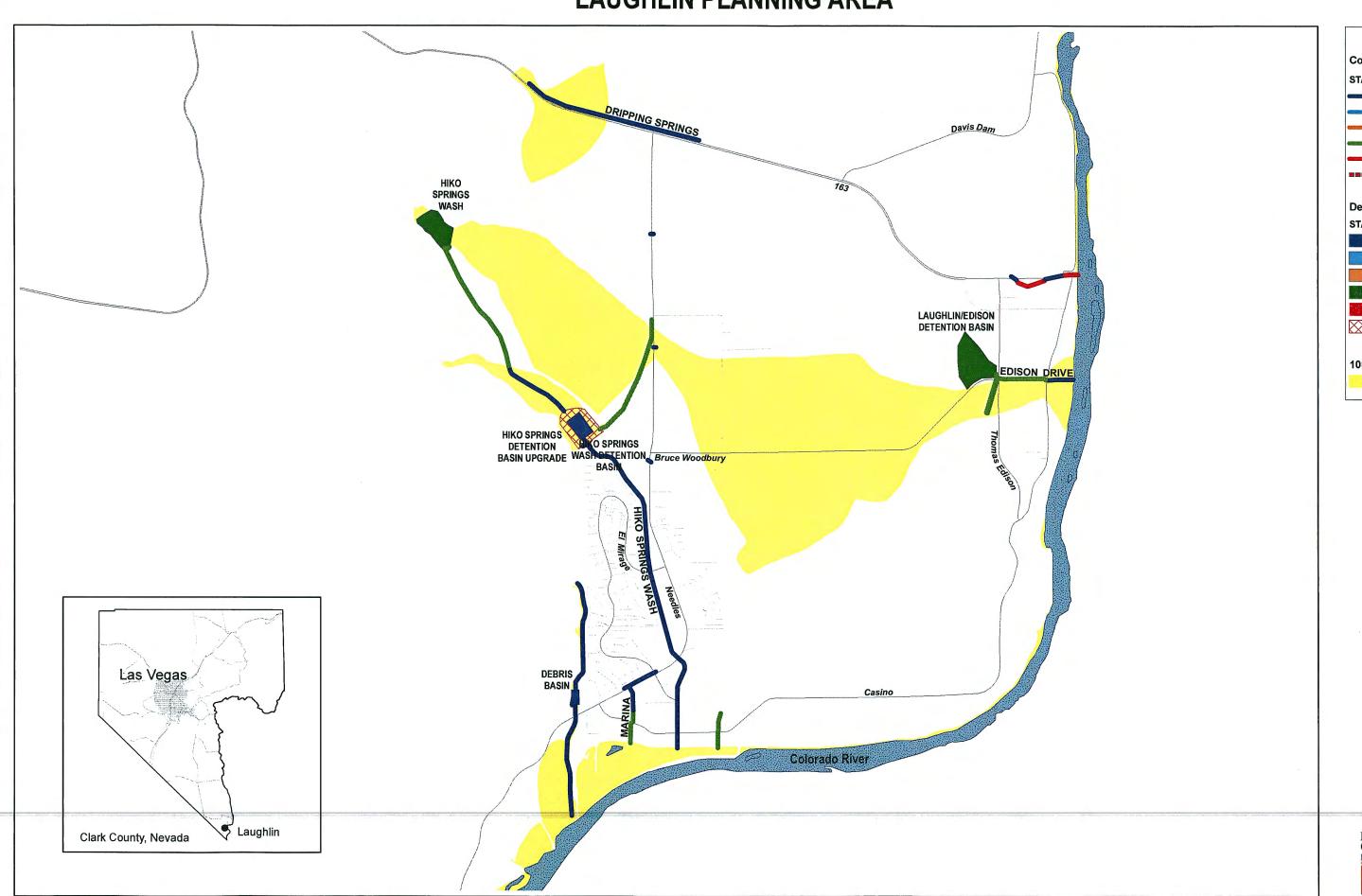
Ten Year - 1st Five

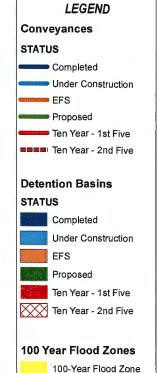
100 Year Flood Zones

1 inch = 0.11 miles



TEN-YEAR CONSTRUCTION PROGRAM LAUGHLIN PLANNING AREA







1 inch = 0.7 miles

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> ELARK COUNTY REGIONAL FLO CONTROL DISTRICT CLARK COUNTY GISMO FEMA

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TEN-YEAR CONSTRUCTION PROGRAM SEARCHLIGHT PLANNING AREA







100-Year Flood Zone

1 inch = 0.1 miles

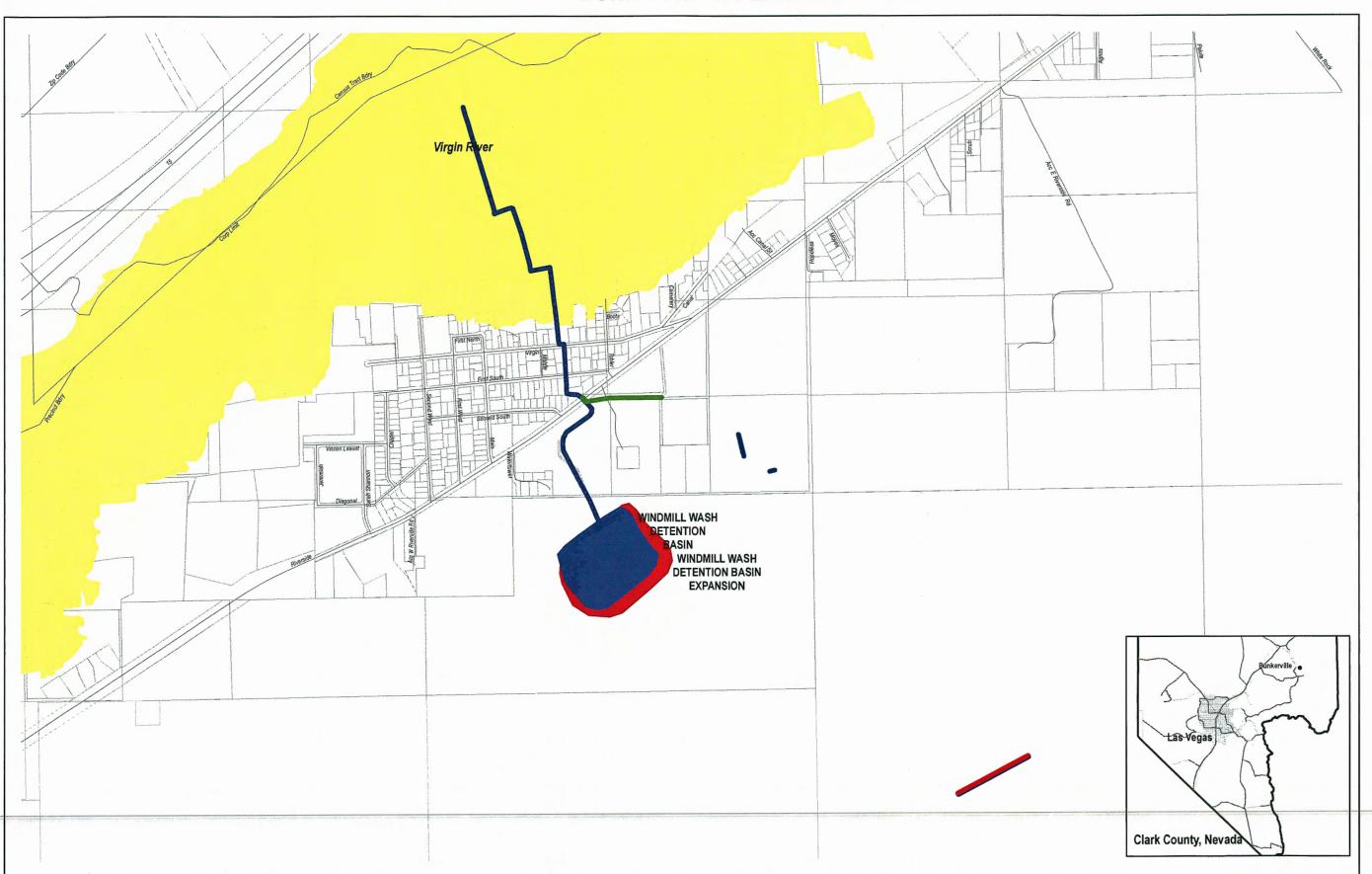
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DATA SOURCES: LARK COUNTY REGIONAL FLO CONTROL DISTRICT CLARK COUNTY GISMO

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SUITE 300, LAS VE GAS, NEVADA 89106-4511.



TEN-YEAR CONSTRUCTION PROGRAM BUNKERVILLE PLANNING AREA





100-Year Flood Zone



1 inch = 0.24 miles

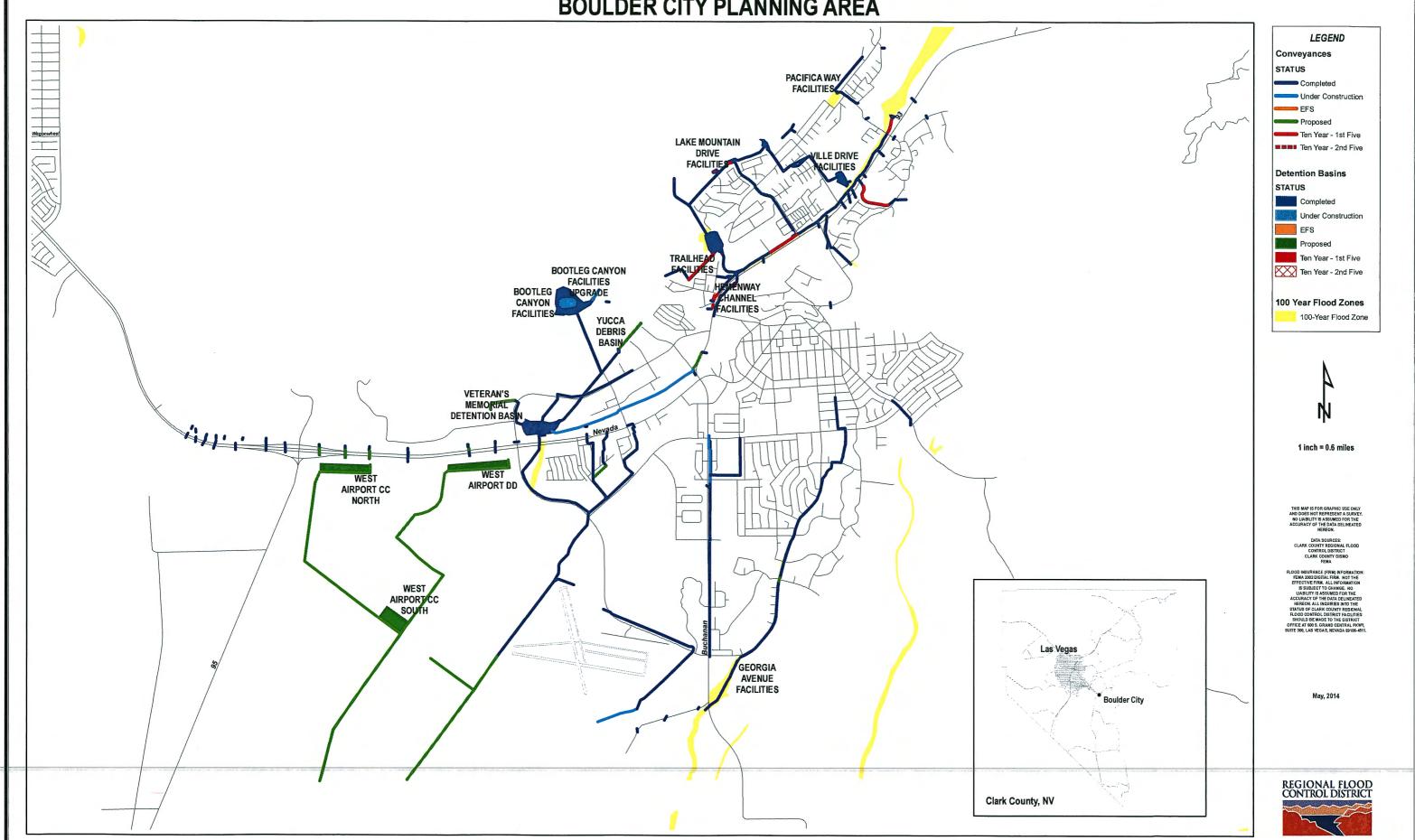
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DATA SOURCES: CLARK COUNTY REGIONAL FL CONTROL DISTRICT CLARK COUNTY GISMO FEMA

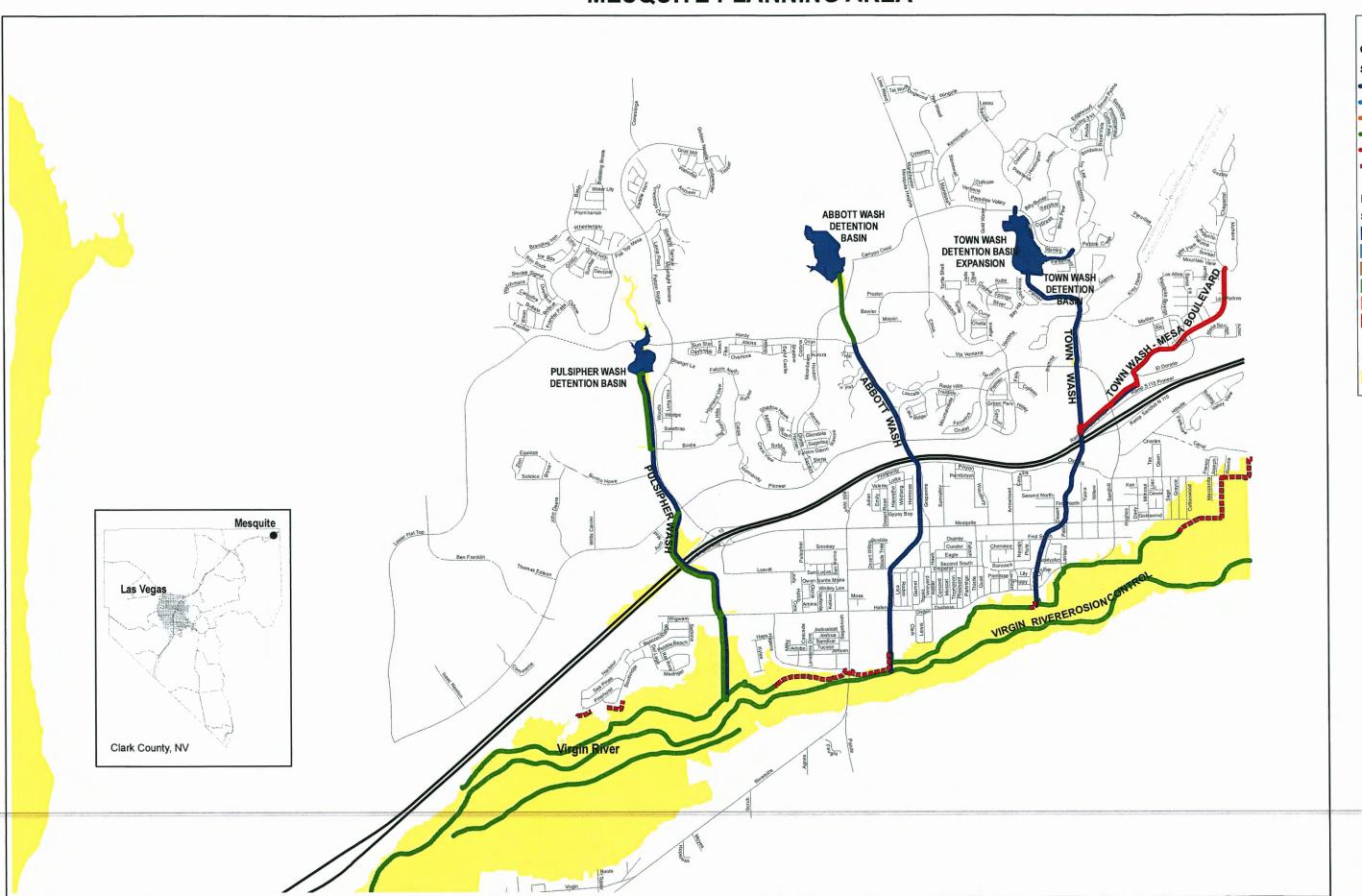
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SUITE 300, LAS VEGAS, NEVADA 89106-4511.

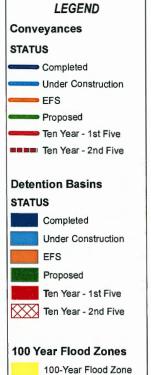


TEN-YEAR CONSTRUCTION PROGRAM BOULDER CITY PLANNING AREA



TEN-YEAR CONSTRUCTION PROGRAM MESQUITE PLANNING AREA







1 inch = 0.6 miles

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DATA SOURCES: CLARK COUNTY REGIONAL CONTROL DISTRICT CLARK COUNTY GISM FEMA

FLOOD INSURANCE (FIRM) INFORMATION.
FEMA 2022 DIGITAL FIRM. NOT THE
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SUITE 300, LAS YEGAS, NEVADA 81004-615
SUITE 300, LAS YEGAS, NEVADA 81004-615

